

Organisation	Reference No	Effective Date	Organisation Code	Description of goods and/or services provided	Supplier Name	Contract Start Date	Contract End Date	Review or Option to Extend?	Estimated Annual Value (£)	Contract Value (£ sum to be paid over length of contract)	SMU, i.e. Enterprises which employ fewer than 250 persons and have an annual turnover not exceeding 50 million euro, and/or an annual balance sheet total not exceeding 43 million euro	Process Used	Value Added Tax that cannot be recovered (€)
Worcester City Council	DN36421	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Newspaper Advertising	COMMUNICATIONS	01/01/2019	30/03/2020	Please provide date	20,000.00	40,000.00	Yes	Procurement Code	0
Worcester City Council	DN36503	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Charity Distribution of City Life	COMMUNICATIONS	09/12/2018	02/12/2023		5,000.00	25,000.00	Yes	Procurement Code	0
Worcester City Council	REPAIRCREM1	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Repairs to Creamators	COMMUNITY SERVICES			Open ended	23,000.00		Yes	Procurement Code	0
Worcester City Council	KFAHQJES3211	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Repairs to Creamators	COMMUNITY SERVICES			Open ended	7,000.00		Yes	Procurement Code	0
Worcester City Council	SECURITYSM2018	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Provide lock down and open up security services for St. Martin's	COMMUNITY SERVICES	01/04/2018	31/03/2019	Extended on a monthly basis until	12,960.00		Yes	Procurement Code	0
Worcester City Council	DN33372	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Music & Workshops for 5-7yr olds	COMMUNITY SERVICES	14/05/2019	31/03/2021	New contract procured	20,000.00	83,000.00	Yes	Procurement Code	0
Worcester City Council	STA1V5701	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Supply stab proof vests for Civil	COMMUNITY SERVICES	30/04/2018	29/04/2019	Yes for a further 5 years	5,370.00		Yes	Procurement Code	0
Worcester City Council	DN38374	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Provision of a penalty charge	COMMUNITY SERVICES	09/04/2019	08/04/2023		10,585.00	42,340.00	Yes	ESPO Framework further	0
Worcester City Council	DN33372	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Communities Outreach	COMMUNITY SERVICES	14/05/2019	31/03/2021		6,000.00	22,000.00	Yes	Procurement Code	0
Worcester City Council	DN38345	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Grants and Events Portal	COMMUNITY SERVICES	10/01/2018	10/10/2021		999	11,000.00	Yes	Procurement Code	0
Worcester City Council	TRAFFICLANDAG2013	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Traffic Light Sponsorship	COMMUNITY SERVICES					350,000.00	Yes	Procurement Code	0
Worcester City Council	DS4BLDG2017	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Sponsor an Access Guide	COMMUNITY SERVICES	01/12/2017	31/12/2022		6,000.00	49,200.00	Yes	Procurement Code	0
Worcester City Council	DN28277	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Enforcement Agency Services for Private Hire Licensing	COMMUNITY SERVICES	01/11/2017	31/10/2022		100,000.00	600,000.00	Yes	Procurement Code	0
Worcester City Council	MOBILESPECT2017	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Provide support for funding bid to LTA for grant refurbishment of	COMMUNITY SERVICES	01/10/2019	31/03/2020		18,000.00	118,000.00	Yes	Procurement Code	0
Worcester City Council	DN31149	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Pay and Display Machine Cash	COMMUNITY SERVICES	01/04/2018	30/04/2022		45,000.00		Yes	Procurement Code	0
Worcester City Council	201645_194-34319	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Leisure Parkening Contract	COMMUNITY SERVICES	01/12/2015	30/11/2023	Option to extend for a further		4,331,554.00	Yes	Procurement advertised on the	0
Worcester City Council	ASBROFTWARR2020	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Streetwise ASB	COMMUNITY SERVICES	01/01/2020	30/12/2021	Option to extend for a further		13,000.00	Yes	Procurement Code	0
Worcester City Council	TENNISGRANT2020	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Tennis: Park Facility Improvements	COMMUNITY SERVICES	01/01/2020	30/06/2020			158,712.86	Yes	Procurement Code	0
Worcester City Council	DN38580	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	New car park payment machines	COMMUNITY SERVICES	16/04/2019	15/04/2028		63,749.00	657,741.00	No	ESPO Framework further competition	0
Worcester City Council	CARPAKCAR2019	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Car Park payment machines - Card	COMMUNITY SERVICES	25/09/2019	aligned to the Flowbird contract				Yes	Sub contract from Flowbird above	0
Worcester City Council	DN42180	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Operator for Tennis in Parks	COMMUNITY SERVICES	01/02/2020	01/02/2025	Option for 3 year extension		53,750.00	Yes	Procurement Code	0
Worcester City Council	DN40945	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	CCTV digital upgrade	COMMUNITY SERVICES	01/02/2020	30/06/2021			359,315.96	Yes	Procurement advertised on the	0
Worcester City Council	DN40945	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	CCTV maintenance contract	COMMUNITY SERVICES	01/01/2020	30/09/2023	Option for 2 year extension	40,366.94	121,100.83	No	Procurement Code	0
Worcester City Council	ACCESS2015	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Door Access System	Corporate	01/06/2012	Maintenance contract for life of			8,500.00	Yes	Procurement Code	0
Worcester City Council	MF02015	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Lease of Multifunctional Devices	Corporate	23/01/2015	Contract start date varies for each		32,000.00		Yes	Outday M&C Framework	0
Worcester City Council	HYGEN2015	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Hygiene Services	Corporate	31/03/2018	31/03/2018		6,391.00	19,191.00	Yes	Procurement Code	239
Worcester City Council	WATERDISPNS2012	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Water Dispensers	Corporate	03/01/2012	31/12/2014		1,350.00		Yes	Procurement Code	0
Worcester City Council	ARCHIVE2003	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Archiving	Corporate	01/01/2003	31/12/2019		3,000.00	48,000.00	Yes	Procurement Code	0
Worcester City Council	PARFENASTE	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Confidential Waste Recycling at Stationery	Corporate	pre 2009	Ongoing		2,300.00		Yes	Procurement Code	0
Worcester City Council	DN215177 Wythvan	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Cleaning Services	Corporate	01/04/2018	01/04/2022	Option to extend further 2 years		20,000.00	No	Procurement Code	0
Worcester City Council	CLEANING2018	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Cleaning Services	Corporate	01/01/2018	31/03/2020		15,600.00		No	Procurement Code	0
Worcester City Council	HJ2015	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	High Customer Service Centres	Corporate Strategy & Policy	01/03/2015	31/03/2020		400,000.00	3,700,000.00	Yes	Procurement Code	0
Worcester City Council	PERFORMANCECOM2017	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Contract to supply Pentana system	Corporate Strategy & Policy	03/05/17	03/05/2021			41,112.50	Yes	Procurement Code	0
Worcester City Council	CONTLAND2012	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Performance Land Database	ED & PP	01/02/2017	31/01/2020		1,300.00		Yes	Procurement Code	0
Worcester City Council	DN16943	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Lease, Installation & Maintenance Historic Environment Record	ED & PP	31/01/2017	31/01/2020			90,219.26	Yes	Procurement Code	0
Worcester City Council	HISTSRFCOPWAR2016	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Historic Environment Record	ED & PP			Support/Maintenance contract for		35,617.00	Yes	Procurement Code	0
Worcester City Council	HISTSRFCOPWAR2016	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Historic Environment Record	ED & PP	17/06/2015	Support/Maintenance contract for	benchmarking annually with		12,564.00	Yes	Procurement Code	0
Worcester City Council	HISTSRFCOPWAR2016	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Historic Environment Record	ED & PP	17/06/2015	Support/Maintenance contract for	Forms part of package to support		5,511.00	Yes	Procurement Code	0
Worcester City Council	PLANNINGSFWR2019	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Planning related Software	ED & PP					36,821 for first year and 15,011 for subsequent years	Yes	Procurement Code	0
Worcester City Council	HISTSRFCOPWAR2016	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Historic Environment Record	ED & PP	07/02/2019	17/06/2020			141,998.00	Yes	Procurement Code	0
Worcester City Council	HISTSRFCOPWAR2016	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Historic Environment Record	ED & PP	07/02/2019	17/06/2020			32,375.00	Yes	Exemption	0
Worcester City Council	HISTSRFCOPWAR2016	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Historic Environment Record	ED & PP	17/06/2015	Support/Maintenance contract for			5,000.00	No	Exemption	0
Worcester City Council	DN28157	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Stewarding at Worcester Victorian	ED & PP	01/06/2017	06/12/2020		12,162.00	35,466.50	Yes	Procurement Code	0
Worcester City Council	PRE2019MED	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Medical Provision at the Victorian	ED & PP	01/12/2019	31/01/2020		7,995.00	7,995.00	Yes	Procurement Code	0
Worcester City Council	ELCPROV2019	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Electrical provision at Victorian	ED & PP	02/09/2019	06/12/2020		27,000.00	44,000.00	Yes	Procurement Code	0
Worcester City Council	HVMQ2018/19	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	HVM For Worcester Victorian	ED & PP	26/11/2018	06/12/2020		32,000.00	96,000.00	Yes	Procurement Code	0
Worcester City Council	OIEU Ref 16/15 140-251470	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Operation of Markets	ED & PP	01/12/2014	30/11/2021	29/11/2024 Concession Contract			Yes	Procurement Code	0
Worcester City Council	VEHICLEMAN2014	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Vehicle Maintenance	Environment Operations	01/04/2014	Open ended	Reviewed yearly	236,370.00		Yes	Procurement Code	0
Worcester City Council	WBNS16	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Repair Wheeled Bins	Environment Operations	23/01/2018	22/01/2020		10,000.00		Yes	Procurement Code	0
Worcester City Council	HREVEJL2016	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Hire Vehicles	Environment Operations	01/09/2016	Open ended	Reviewed Yearly and measured	6,000.00		Yes	Procurement Code	0
Worcester City Council	DN318212	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Supply Wheeled Bins	Environment Operations	27/02/2018	31/01/2020	ESPO Framework 860 option to	25,000.00		Yes	ESPO framework 860	0
Worcester City Council	DN318212	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Supply Wheeled Bins	Environment Operations	27/02/2018	31/01/2020	ESPO Framework 860 option to	60,000.00		Yes	ESPO framework 860	0
Worcester City Council	METAEBIN18	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Metal Wheeled Bins Trade	Environment Operations	31/01/2018	31/01/2020	ESPO Framework 860 option to	6,000.00		Yes	Procurement Code	0
Worcester City Council	VEHICLES2011	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Vehicle Tracked System	Environment Operations	01/04/2011	Support/Maintenance for asset life	Reviewed Yearly and measured	5,000.00		Yes	Procurement Code	0
Worcester City Council	SFTWARRER2013	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Route Optimisation Software	Environment Operations	01/02/2013	Support/Maintenance for asset life	Reviewed Yearly and measured	6,240.00		Yes	Procurement Code	0
Worcester City Council	SFTWARRER2016	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Public Sector Software Ltd	Environment Operations	16/12/2016	Support/Maintenance for asset life	against competitors to drive best value	5,000.00		Yes	ESPO framework	0
Worcester City Council	WINDSCREENS2018	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Windscreen & Glass	Environment Operations	01/01/2018	30/04/2020	ESPO Framework 275 applied	3,000.00	9,000.00	Yes	Procurement Code	0
Worcester City Council	SKIP2018	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Skips & compactors	Environment Operations	17/01/2018	Support/Maintenance for asset life	competitors to drive best value	25,000.00	25,000.00	Yes	Procurement Code	0
Worcester City Council	VEHICLEGRAPHS2018	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Vehicle graphics	Environment Operations	01/02/2018	01/01/2019	Life of each banner 7 years	10,000.00	10,000.00	Yes	Procurement Code	0
Worcester City Council	TYRES2017	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Tyres	Environment Operations	01/06/2017	31/12/2021	ESPO Framework 222 applied	57,000.00	228,120.00	Yes	Procurement Code	0
Worcester City Council	GARDENMACHIN2014	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Garden machinery	Environment Operations	21/10/2014	31/03/2020		25,950.00	51,900.00	Yes	ESPO framework 274	0
Worcester City Council	CARENTRAT2016	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Car rental	Environment Operations	19/06/2016	31/03/2020	ESPO Framework 271 applied	40,000.00	120,000.00	No	ESPO framework	0
Worcester City Council	PLAYCENTR2019	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Independent playground	Environment Operations	01/10/2019	31/03/2020		3,000.00	15,000.00	Yes	Procurement Code	0
Worcester City Council	VEHICLE RENTAL	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Vehicle Rental and parts	Environment Operations	01/02/2017	Support/Maintenance for asset life	Reviewed Yearly and measured			Yes	Procurement Code	0
Worcester City Council	SWEEPERS2018	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Plan & equipment	Environment Operations	01/04/2018	Support/Maintenance for asset life	Reviewed Yearly and measured	10,000.00		Yes	ESPO 215	0
Worcester City Council	VEHICLEHIRE2018	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Vehicle Hire	Environment Operations	01/01/2018	01/01/2021	Reviewed Yearly and measured	2,500.00	10,000.00	Yes	Procurement Code	0
Worcester City Council	MOBILE2015	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Mobile Phones	Financial Services	05/02/2015	Individual 24 month contracts with		32,840.00		No	Procurement Code	0
Worcester City Council	CASHCOLLECT2013	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Cash Collection Services	Financial Services	11/06/2018	10/06/2022		15,400.00		Yes	Procurement Code	0
Worcester City Council	MOBILE2012	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Mobile Phones	Financial Services	28/03/2012	Individual 24 month contracts with		5,620.00		Yes	ESPO Framework	0
Worcester City Council	CONTLANDINSUR2014	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Contaminated Land Insurance	Financial Services	28/06/2019	27/06/2024		15,160.00	75,802.00	No	Procurement Code	0
Worcester City Council	TRIASURANCE2014	01/01/2020	http://opendatacommunities.org/id/district-council/worcester	Treasury Consultancy Services	Financial Services	07/12/2017	06/12/2022						