

**Grants given to organisations from April 1st 2014 until March 31<sup>st</sup> 2015**

**Grants provided by Safer & Stronger Communities**

<b>AGENCY RECEIVING THE GRANT</b>	<b>ANNUAL AMOUNT</b>	<b>PERIOD/TIMESCALE</b>	<b>WHAT DOES IT PROVIDE/DELIVER</b>
<p>Registration Number: 2233315. Registered Charity Number: 701310</p> <p>Worcester Live Swan Theatre WC024537</p>	<p>£67,002</p>	<p>Over 12 months 67,002 4 quarterly instalments 16,750.50</p>	<p>Contribution towards Huntingdon Hall and The Swan Theatre who are the main arts provider in the City of Worcester and also run annual outdoor Shakespeare at the Commandery, Shakespeare at the Cathedral and the Ghost Walks of Worcester, bringing visitors into the City of Worcester.</p> <p>Support from within community groups include opportunities for arts and creativity, physical activity, learning new skills, volunteering.</p> <p>Activities that bring individuals together contribute to improving quality of life by improving mental health, tackling loneliness and social isolation.</p>
<p>Registration Number: 2233315. Registered Charity Number: 701310</p>	<p>£24,760</p>	<p>Over 12 months 24,760 4 quarterly instalments 6,190</p>	<p>Contribution towards Huntingdon Hall and The Swan Theatre who are the main arts provider in the City of Worcester and also runs annual outdoor Shakespeare at the</p>

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<p>Worcester Live Countess of Huntingdon Hall WC024537</p>			<p>Commandery, Shakespeare at the Cathedral and the Ghost Walks of Worcester, bringing visitors into the City of Worcester.</p> <p>Support from within community groups include opportunities for arts and creativity, physical activity, learning new skills, volunteering,</p> <p>Activities that bring individuals together contribute to improving quality of life by improving mental health, tackling loneliness and social isolation.</p>
<p>Registered Charity number 1112342  Worcester Community Trust WC024953</p>	<p>£251,000 (within this figure 71k attached for Buildings Management)</p>	<p>Over 12 months 251,000 4 quarterly instalments 62,750</p>	<p>WCT are a charitable organisation delivering community activities through seven community centres in Worcester, providing space and facilities for community usage and services for children, young people and the elderly.</p> <p>Support from within community groups include opportunities for arts and creativity, physical activity, learning new skills, volunteering, befriending and self-help, as well as support</p>

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			<p>with, employment and money management.</p> <p>Activities that bring individuals together contribute to improving quality of life by improving mental health, tackling loneliness and social isolation.</p>
<p>Registered Charity Number: 1072152 Registered Company Number: 3575720</p> <p>Lyppard Grange Community Centre</p>	<p>£18,360 (within this figure 10k set aside for buildings maintenance)</p>	<p>Over 12 months 8,360 4 instalments 2,090</p>	<p>Community activities through the Lyppard Grange community centre offering youth sessions, 'bounce &amp; play, open access activities i.e. pool, badminton &amp; table-tennis, 1 FREE Play day (August), 5 open access Play-time sessions</p> <p>A range of specified activity sessions minimum 1 per week i.e. cookery, art &amp; craft, glee-club, dance &amp; drama 50 sessions walking/social group</p> <p>Activities that bring individuals together contribute to improving quality of life by improving mental health, tackling loneliness and social isolation.</p>
<p>Registration Number: 2233315. Registered Charity</p>	<p>£17,620</p>	<p>Over 12 months £17,620 2 instalments 8,810</p>	<p>The Worcester Festival is for the people of Worcester and its surrounds. It is a series of partnerships</p>

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Number: 701310  Worcester Live Worcester Festival WC024537			<p>between large cross sections of the community, and an umbrella for a huge range of activities. It is a coming together of people of all ages. It is an opportunity to stage an event, or to attend a large selection of both professional and community events. It is a celebration of life, and of Worcester and its people."</p> <p>Bringing individuals together can contribute to improving quality of life by improving mental health, tackling loneliness and social isolation.</p>
Sport Worcester WC030347	£2,320	Over 12 months £2,320 one payment	<p>Worcester City Council and Sport Worcester celebrate the city's talent at its annual Sport Awards annually in September. Running for many years, this annual event celebrates the achievements of the people and clubs who make our local sporting community so successful. Funding provides the awards and the Awards Evening.</p> <p>Activities that bring individuals together can contribute to improving quality of life, improving physical</p>

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			and mental health, supporting to tackle loneliness and social isolation.
Worcester Arts Council	£2,800	Over 12 months £2,800 one payment	<p>Worcester Arts Council is to foster and promote activity in the Arts and Crafts in Worcester. Membership is open to any group, organisation or individual who wish to promote any art based activity in Worcester. Grant funding is awarded to individual groups across the city.</p> <p>Recent studies have proven activities that bring individuals together contribute to improving quality of life by improving mental health, tackling loneliness and social isolation.</p>
<p>Company no: 4177900 registered in England and Wales Registered charity no: 1092334</p> <p>Dancefest WC000768</p>	£1,380	Over 12 months £1,380 one payment	<p>A weekly programme of 15 classes for all ages and abilities (3 terms, 34 weeks) Educational and community dance projects Groups involved with the Big Dance Pledge on Friday 16 May Events during Big Dance week (5-13 July 2014)</p> <p>Activities that bring individuals together contribute to improving</p>

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			quality of life by improving physical and mental health, tackling loneliness and social isolation.
Charity Registration No: 1060980. Company Limited by Guarantee: 3323024  Worcester Volunteer Centre WC005939	£5,710	Over 12 months £5,710 one payment	Worcester Volunteer Centre supports voluntary and community action in and around Worcester City. WVC help other groups/organisations to grow, recruit and manage volunteers and support business involvement in community projects. WVC support individuals who have the potential to become isolated and lonely by offering them volunteer opportunities and sign posting individual's who may require support.
Registered Charity Number: 1024153  Disability Sports Worcester WC030394	£1,230	Over 12 months £1,230 one payment	Disability Sport Worcester aims to increase the amount and quality of provision for sport and recreation in the city of Worcester. Grant funding contributes towards this. This is done in a number of ways including supporting, developing and assisting partners as well as directly working with the public ourselves

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Charity number 1060012  Worcester Action for Youth WC030232	£5,710	Over 12 months £5,710 one payment	<p>Action for Youth works with young individuals offering activities and the opportunity to learn news skills.</p> <p>WAY will identify 10 young people to undertake an evaluation into the benefits of participating in WAY sessions upon their health and wellbeing. The first yearly quarter will identify the young people, and then each following quarter each young person will be interviewed to assess any impact.</p> <p>Undertake 2 postcode mapping exercises to identify where young people live across the city who participate in WAY sessions.</p> <p>Make working links with the University of Worcester in areas of that benefit students and Worcester young people.</p> <p>Undertake a more targeted approach in the recruitment of Activity Workers by recruiting Worcester based people to share skills with local young people living in their community.</p>

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Registered Company number 0580176 Registered Charity 204609  3 Choir	£24,000	Over 3 years Triennial – to take place summer 2014	The Three Choirs Festival, held annually rotating between the three great cathedral cities of Gloucester, Worcester and Hereford. It is one of the world's oldest classical music festivals. Funding contributes to the on going support to enable this festival to take place.
Charity Registration No: 1060980. Company Limited by Guarantee: 3323024  Worcester Wheels WC005939	£18,540	Over 12 months 12 instalments 1,545 Payable via invoice Po SSC003659	Worcester Wheels caters for residents in Worcester City and surrounding rural areas. . Helping residents who are elderly, disabled and/or unable to use public transport who have no access to public transport.  WW supports the elderly, venerable, socially isolated and individuals who are risk of becoming depressed due to loneliness by taking them to lunch clubs, doctors and hospital appointments as well as shopping weekly shopping trips.
Grants to Small Organisations	£3,300	Grants to small organisations	Working on a process that allows new charities to bid for a small pot of money to help them deliver one off projects.  Contributing towards



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			Health and Well being.

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**Grants provided by Strategic Housing**

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Registered Charity Number: 1128497 Limited Company Number: 6827297  CAB/WHABAC; Worcester Citizens Advice Bureau & WHABAC	£60,000	For the period from <u>1<sup>st</sup> April 2013 to 31<sup>st</sup>  March 2015</u>  2 year period  Paid by BACS in two instalments per year	The provision of a private rented sector access scheme for single people and childless couples on low incomes who are homeless or at risk of homelessness.  The service will also provide information and advice services to include money advice , debt counselling, mortgage rescue , welfare benefits , housing , family and personal matters and homelessness  <ul style="list-style-type: none"> <li>• Smartmove</li> <li>• Housing Debt Worker</li> <li>• Information &amp; Advice</li> <li>• Homeless Prevention  Service to cover : <ul style="list-style-type: none"> <li>- Advice &amp; Assistance  with mortgage advice</li> <li>- Rent arrears and  possession</li> <li>- Possession action –  non rent arrears</li> <li>- Prevent/resolve  homelessness</li> <li>- Income</li> </ul> </li> </ul>

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			<p>management/maximisation</p> <ul style="list-style-type: none"> <li>- Assistance on debt</li> <li>- General advice i.e. family&amp; relationships</li> </ul> <p>Grant forms part of organisational running costs.</p>
<p>Registered charity number: 516872</p> <p>The Bubble Project</p> <p>YMCA Henwick Road, Worcester WR2 5NS</p>	<p>£15,000</p>	<p>For the period from <u>1<sup>st</sup> July to 31<sup>st</sup> June</u></p> <p>Paid in one instalment upon receipt of an invoice</p>	<p>Youth homelessness prevention service for people under the age of 25 years, priority being given for 16 and 17 year olds, with a connection to the Worcester area who present themselves as homeless or at risk of homelessness.</p> <p>In consideration for provision WCC will pay Worcester YMCA A grant.</p> <p>The payment will become due on 1<sup>st</sup> April or on completion of the Service Level Agreement whichever is the soonest</p> <p>This service ceased to operate September 2014.</p>
<p>Charity number: (St Paul's is a registered charity, No 1043921) Company number: 8029887</p> <p>The NAC</p>	<p>£10,000</p>	<p>For the period <u>Nov 2014 to March 2015 when NAC is open</u></p> <p>The payment will become due in January 2015 once invoice received</p>	<p>The provision of a safe alternative to rough sleeping for homeless clients - as well as the opportunity to engage with new and existing's services providing support and assistance in moving away from, or even preventing becoming homeless on the streets during the coldest months of the year i.e. dates open between Nov 2014 – March 2015</p>

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			<p>The NAC 2014 is Homeless Work is underway on arrangements for this year Worcestershire Night Assessment Centre (NAC).</p> <p>For the last 3 years the NAC has been held at the Worcester YMCA and managed by St. Paul's Hostel with the aim of linking people into accommodation and support options to resolve their homelessness and divert them away from the street lifestyle.</p> <p>The NAC is funded primarily by Worcestershire County Council, the majority of Worcestershire District Council's and the Drug and Alcohol Action Team and who are all committed to tackling street homelessness across the County.</p> <p>Both the YMCA and St. Paul's face significant budget cuts in the coming year but continue to work in partnership to try to ensure that this year's provision continues as it has in the past.</p> <p>Winter 2014/15 Provision Discussed different models of winter provision and both venue and model are to TBC.</p>

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Registered Charity number 1112342  Worcester Community Trust WC024953	A one off grant of £112.151 Paid in four instalments	2014/15	Allocated to Worcester Community Trust to deliver the Community Connector Project.  This community led initiative provides the residents of Warndon, Gorse Hill and Rainbow Hill with the opportunity to access a range of activities, programmes, support and information within a non-judgmental and open environment to help build upon intrinsic and extrinsic skills whilst developing stronger local support networks.