

Worcester City Council	TYRES2017	Live	Tyres	Environmental Operations (Fleet & Waste)	Tyres	Redstone (Tyres) Ltd	24/11/2023	24/11/2026		£2,500.00	£7,500.00	Yes	ESPO framework 222	0.00
Worcester City Council	CARRENTAL2017	Live	Car rental	Environmental Operations (Fleet & Waste)	Car rental	ENTERPRISE RENT A CAR	19/04/2016	30/09/2022		£40,000.00	£120,000.00	No	ESPO framework	0.00
Worcester City Council	VEHICLE RENTAL	Live	Vehicle Rental and parts	Environmental Operations (Fleet & Waste)	Vehicle Rental and parts	TRASH UK	01/05/2017	Reviewed Yearly and measured against competitors for Best value.		£5,000.00		Yes	Procurement Code	0.00
Worcester City Council	SWEEPERS2018	Live	Plant & equipment	Environmental Operations (Fleet & Waste)	Plant & equipment	GREEN MACHINE SWEEPERS UK	01/04/2018	Support/Maintenance for asset life		£2,500.00		Yes	ESPO 215	0.00
Worcester City Council	TREETEAM2023	Live	Tree Team Vehicle	Environmental Operations (Fleet & Waste)	Tree Team Vehicle Purpose build for tree chippings	Warrington Vehicle Centre	01/01/2023	01/01/2029		£7,643.40	£38,217.00	Yes	Procurement Code	0.00
Worcester City Council	CASHCOLLECT 2013	Live	Cash Collection Services	Financial Services	Provision of cash collection and delivery services for a number of sites within Worcester City	SECURITY PLUS	11/06/2018	10/06/2022	This contract is currently under review and the expiry date will be updated in due course	£15,400.00		Yes	Procurement Code	0.00
Worcester City Council	CONT'LANDINS UR2014	Live	Contaminated Land Insurance	Financial Services	Environmental Impairment Liability Insurance	AON LIMITED	28/06/2019	27/06/2024		£15,160.00	£75,802.00	No	Procurement Code	0.00
Worcester City Council	TREASURORS UN 72014	Live	Treasury Consultancy Services	Financial Services	Treasury Consultancy Services	ARLINGCLOSE	01/12/2022	30/11/2025		£15,500.00	£46,500.00	No	Procurement Code	0.00
Worcester City Council	INSURE2019	Live	Insurance	Financial Services	Property, Motor, Liability Insurance + other standalone policies	ZURICH MUNICIPAL	01/07/2019	31/06/2024	Agree new premiums each year	£244,719.00		No	Procurement Code	0.00
Worcester City Council	INCOMEMANA 6E2015	Live	Income Management System	Financial Services	Income Management System	CIVICA UK LTD	05/03/2012	29/06/2027			£135,366.00	No	Procurement Code	0.00
Worcester City Council	EPROCURE	Live	E-Procurement System	Financial Services	E-Procurement System	Prosets	22/01/2023	21/03/2026		£3,465.00	£10,385.00	No	Procurement Code	0.00
Worcester City Council	ENFORCEMEN T SERVICES	Live	Provision of Enforcement Services	Financial Services	The sole Enforcement suppliers for South Worcestershire Partnership made up of Worcester City Council, Malvern Hills District Council and Wychevion District Council recovering unpaid Council Tax, Business Rates and BID levies, as well as Sunday duty	Dikes	24/10/2022	24/10/2024			£14,000.00	No	Procurement Code	0.00
Worcester City Council	AGENCYSTAFF 2022	Live	Agency Staff	Human Resources	Recruitment of Agency Staff	MATRIX SCM	31/12/2020	31/12/2024		£247,000.00		Yes	Procurement Code	0.00
Worcester City Council	MEMBERSHIP2017	Live	Membership Subscription	Human Resources	Membership subscription / contributions to WM jobs and Applicant tracking system	WEST MIDLANDS EMPLOYERS	01/04/2020	31/03/2024		£8,895.00		Yes	Procurement Code	0.00
Worcester City Council	PAVROLL2019	Live	HR system and payroll	Human Resources	Payroll service & integrated HR & Payroll system (Chis21 & Work life)	FRONTIER SOFTWARE	01/11/2019	31/10/2024	option to extend every 12 months up to a maximum 10 year total contract term		£36,000.00	Yes	Procurement Code	0.00
Worcester City Council	ADVICEREG2011	Live	Advice and Support for Regulatory Service Functions	Legal Services	Advice and Support for Regulatory Service Functions	BROMSGROVE DISTRICT COUNCIL	01/06/2010	12 month rolling contract		£10,000.00		Yes	Procurement Code	0.00
Worcester City Council	CASHLESS2018	Live	RingGo cashless parking payments	Parking Services	Cashless mobile phone payments for car parking fees	COBAL TECHNOLOGIES LIMITED	01/04/2018	30/09/2020			Nil cost to the Council as income received will negate any expenditure costs	No	Novation of original contract from the BID commencing on	0.00
Worcester City Council	DN365718	Live	Provision of a penalty charge notice system.	Parking Services	Provision of a penalty charge notice system	CHIPSIDE LTD	09/04/2019	08/04/2023		£10,585.00	£42,340.00	Yes	Procurement Code	0.00
Worcester City Council	DN262727	Live	Enforcement Agency Services for the Recovery of Parking Debts	Parking Services	Enforcement Agency Services for the Recovery of Parking Debts	BIRSTOW AND SUTOR	03/04/2023	03/03/2028	Nil cost to the Council as this generates income		Nil cost to the Council as this generates income	No	Procurement Code	0.00
Worcester City Council	DN311749	Live	Pay and Display Machine Cash Collection Services	Parking Services	Provision of cash collection services for Pay and Display Machines	JADE SECURITY SERVICES LTD	01/05/2018	30/04/2022		£16,000.00		Yes	Procurement Code	0.00
Worcester City Council	NO DATA	Live	Provision of Pay & Display car Park tickets	Parking Services	Supply of Pay & Display car park tickets	PAPERWORK UK LIMITED	01/11/2018	31/10/2023		£4,200.00	£21,800.00	No	Procurement Code	0.00
Worcester City Council	DN1966	Live	Vehicle Recovery	Parking Services	Abandoned Vehicle Recovery Services within Worcester	JK Autos	03/06/2024	31/12/2026		£3,340.00		Yes	Procurement Code	0.00
Worcester City Council	DN1966	Live	New payment machines	Parking Services	Provision of 16 Pay machines and back office system	Matic	01/06/2023	31/05/2029		£50,000.00	£350,000	Yes	Procurement Code	0.00
Worcester City Council	DN40458	Live	Traffic Island Sponsorship	Parking Services	The sale of advertising space on specified traffic island locations within the City	SWIFT RAPID LTD (TRADING AS IMMEDIATE SOLUTIONS)	01/09/2021	31/08/2026	Includes an option to extend for a further three years.		Nil cost to the Council as this generates income	Yes	Procurement Code	0.00
Worcester City Council	DN467266	Live	Demolition of a Former Swimming Pool and Remediation of the site at Sansome Walk, Worcester	Property	Demolition of a Former Swimming Pool and Remediation of the site at Sansome Walk, Worcester	D&M DEMOLITION	01/11/2020	01/11/2022			£1,395,660.00	No	Procurement Code	0.00
Worcester City Council	WATERDISPEN S2012	Live	Water Dispensers	Property	Water Dispensers	BLUEBELL WHOLESALE	01/12/2021	30/11/2025		£1,000.00		Yes	Procurement Code	0.00
Worcester City Council	HYGIENE2011	Live	Hygiene Services	Property	Hygiene Services	CITRON	01/01/2022	31/12/2025		£5,000.00		No	PRO 5 Framework 219	0.00
Worcester City Council	DN413261	Live	Building Repairs and Maintenance and Minor Works Contract	Property	Building repairs and minor works	GRAHAM ASSET MANAGEMENT LTD	01/04/2020	31/03/2025	Option to extend for further 2 years	£200,000.00	£1,000,000.00	No	Procurement Code	0.00
Worcester City Council	DN415394	Live	Electrical services	Property	Electrical maintenance and works	MIDWEST ELECTRICAL SERVICES LTD	01/04/2020	31/03/2025	Option to extend for further 2 years	£110,000.00	£550,000.00	Yes	Procurement Code	0.00
Worcester City Council	SANPROFSERV	Live	Sansome Walk site demolition and remediation	Property	Project management and other construction professional services	PERFECT CIRCLE JV LIMITED	20/12/2020	31/03/2023		£140,000.00	£280,000.00	No	Procurement Code	0.00
Worcester City Council	DN596249	Live	Fountain water maintenance sampling & testing	Property	Annual fountain water maintenance, sampling & testing	GO AQUA UK	01/04/2022	31/03/2026			£32,274.00	Yes	Procurement Code	0.00
Worcester City Council	PITCHMAINT21	Live	Maintenance of all-weather football pitch	Property	Annual all-weather pitch maintenance	GLOBAL MAINTENANCE LTD	01/04/2019	31/03/2023	extended to 31/03/23		£6,000.00	Yes	Procurement Code	0.00
Worcester City Council	GASEL20216	Live	Electricity and Gas	Property	Electricity and gas supply	WEST MERCIA ENERGY	01/10/2016	31/03/2023	extended to 31/03/23	£200,000.00	£300,000.00	No	Procurement Code	0.00
Worcester City Council	WINDOZ2021	Live	Window Cleaning	Property	Window Cleaning	CLAYTONS	16/12/2021	19/12/2023		£4,000.00		Yes	Procurement Code	0.00
Worcester City Council	CLANNING2018	Live	Cleaning Services	Property	Cleaning Services	ISO-C SERVICE GROUP	01/04/2021	31/03/2023	extended to 31/03/23	£15,000.00		No	Procurement Code	0.00
Worcester City Council	PAPERWASTE	Live	Confidential Waste Recycling and Shredding	Property	Confidential Waste Recycling and Shredding	PRINTWASTE	15/09/2022	14/09/2026		£3,000.00		Yes	Procurement Code	0.00
Worcester City Council	MF20022	Live	Lease of Multifunctional Devices - print / scan / copy	Property	Lease of Multifunctional Devices - print / scan / copy	CANDA COPYING	01/03/2022	28/02/2027			£22,490.00	Yes	Procurement Code	0.00
Worcester City Council	DN50523	Live	Intruder Alarm, Door Access, CCTV and Flood Alarm Servicing & Maintenance Contract	Property	Intruder Alarm, Door Access, CCTV and Flood Alarm Servicing & Maintenance Contract	OpenView Security Solutions Limited	01/04/2023	31/03/2028			£106,600.30	No	Procurement Code	0.00
Worcester City Council	DN517414	Live	Fire alarm, Fire lighting equipment & Emergency lighting Servicing & Maintenance contract	Property	Fire alarm, Fire lighting equipment & Emergency lighting Servicing & Maintenance contract	Fire Safe Services Ltd	01/04/2021	31/03/2025			£165,000.00	No	Procurement Code	0.00
Worcester City Council	DN547095	Live	Lift Servicing	Property	Lift Servicing & Maintenance Contract	R J LIFT SERVICES	01/04/2023	31/01/2026	24 months		£32,688.00	Yes	Procurement Code	0.00
Worcester City Council	DN58234	Live	Heating Repairs	Property	Heating Repairs	M T Heating Ltd	01/04/2021	31/03/2023			£38,586.00	No	Procurement Code	0.00
Worcester City Council	DN58234	Live	MECHANICAL INSTALLATION SERVICING & MAINTENANCE CONTRACT	Property	MECHANICAL INSTALLATION SERVICING & MAINTENANCE CONTRACT	Ignis Group Ltd	01/04/2022	31/03/2026		£32,800.00	£164,000.00	No	Procurement Code	0.00
Worcester City Council	DN53426	Live	Land referencing services	Property	Land referencing services for Shrub Hill Basin	Arden Management Limited	07/01/2022	31/03/2026			22,995.00	Yes	Procurement Code	0.00
Worcester City Council	DN53790	Live	Business Case for the installation of additional Photovoltaic Panels	Property	Preparation of an Outline Business Case for the installation of additional Photovoltaic Panels at St Martins Gate Multi-Storey Car Park, Worcester	Ridge and Partners LLP	24/10/2022	14/04/2023			£355.00	No	Procurement Code	0.00
Worcester City Council	DN537878	Live	Brecon Avenue Multi-use Games Area	Property	Replacement of artificial grass pitch with enclosed ball court with tarmac surfacing	HAGS-SMP	21/11/2022	31/03/2023			79,991.00	No	Procurement Code	0.00
Worcester City Council	RM6017	Live	Franchising Machine	Property	Franchising Machine	QUADENT UK LIMITED	08/12/2020	07/12/2024	Review at 01/12/2024	£3,722.30	£14,888.80	No	Procurement Code	0.00
Worcester City Council	DN42526	Live	Community Skills and Enterprise Project, Worcester - Design Team Services	Property	Community Skills and Enterprise Project, Worcester - Design Team Services - Architect and Lead Consultant	Askew Cavanna Architects Ltd	31/01/2023	31/03/2025			£79,970.00	Yes	Procurement Code	0.00
Worcester City Council	DN42526	Live	Community Skills and Enterprise Project, Worcester - Design Team Services	Property	Community Skills and Enterprise Project, Worcester - Design Team Services - M&E Consultant	Box Twenty Consulting Engineers Ltd	31/01/2023	31/03/2025			£49,560.00	Yes	Procurement Code	0.00
Worcester City Council	DN42526	Live	Community Skills and Enterprise Project, Worcester - Design Team Services	Property	Community Skills and Enterprise Project, Worcester - Design Team Services - Cost Consultant and Principal Designer	Coreus Projects Ltd	31/01/2023	31/03/2025			£37,910.00	Yes	Procurement Code	0.00
Worcester City Council	DN42526	Live	Community Skills and Enterprise Project, Worcester - Design Team Services	Property	Community Skills and Enterprise Project, Worcester - Design Team Services - Structural and Drainage Engineering Consultant	Structural Solutions Ltd	31/01/2023	31/03/2025			£26,790.00	Yes	Procurement Code	0.00
Worcester City Council	RIVERSIDHER ITAGE	Live	Landscape Architect and Cost Consultancy Services and Principal Designer	Property	St Andrew's Gardens, Riverside and Heritage Project, Towns Fund	Landscape Projects Ltd	31/01/2023	31/03/2026			£29,807.00	Yes	Exemption	0.00
Worcester City Council	DN48283	Live	Air Conditioning System Servicing & Maintenance Contract	Property	Air Conditioning System Servicing & Maintenance Contract	Industrial Refrigeration Services Limited	01/04/2023	31/03/2028			£23,715.00	Yes	Procurement Code	0.00
Worcester City Council	DN49431	Live	Electrical Installation Testing & Inspection of Fixed Wiring	Property	Electrical Installation Testing & Inspection of Fixed Wiring	R F Gardiner Ltd	01/04/2023	31/02/2028			£28,070.70	Yes	Procurement Code	0.00
Worcester City Council	DN563713	Live	The Cornmarket Toilets - Channing Places	Property	The Cornmarket Toilets - Channing Places	Joseph Woods Builders	02/05/2023	07/07/2023			£64,709.00	Yes	Procurement Code	0.00
Worcester City Council	DN63362	Live	Building Block at Warndon Community Hub - Landscaping	Property	Building Block at Warndon Community Hub - Landscaping	HPN Landscapes	08/06/2023	08/07/2023			£53,144.54	Yes	Procurement Code	0.00
Worcester City Council	NO DATA	Live	Refurbishment of Youth Hall at Warndon CC	Property	Refurbishment of Youth Hall at Warndon CC	Graham F&B	17/04/2023	24/05/2023			£12,480.65	No	Procurement Code	0.00
Worcester City Council	NO DATA	Live	Installation of EV chargers	Property	Installation of EV Chargers at Tallies Hill & Kings Street	Protec UK Ltd	31/03/2023	23/03/2023			£102,891.48	No	Procurement Code	0.00
Worcester City Council	NO DATA	Live	New power supplies	Property	New power supply connections for EV Chargers at Tallies Hill and Kings Street car parks	National Grid	31/03/2023	06/03/2023			£22,203.85	No	Procurement Code	0.00
Worcester City Council	DN77767	Live	Coombeham St Car Park - Resurfacing Works	Property	Coombeham St Car Park - Resurfacing Works	Cottrell Civil Engineering Contractors Limited	01/09/2023	06/10/2023			£25,962.00	Yes	Procurement Code	0.00
Worcester City Council	DN83928	Live	7 Sheffield Close Refurbishment Project	Property	7 Sheffield Close Refurbishment Project	Joseph Woods Builders	25/09/2023	03/11/2023			£48,251.00	Yes	Procurement Code	0.00
Worcester City Council	SOPREGATE	Live	Project management of the demolition of 56 Foregate Street	Property	Project management of the demolition of 56 Foregate Street	Giazzi	01/05/2023	31/12/2024			£24,050.00	Yes	Procurement Code	0.00
Worcester City Council	DN599719	Live	Security Services across Council site	Property	the supply of security services across city council sites	Comer Park Security	01/06/2022	01/06/2025		£6000	180,000.00	Yes	Procurement Code	0.00
Worcester City Council	NO DATA	Live	Horizon CC youth shelter	Property	Supply and install youth shelter	Galco Ltd	27/11/2023	31/03/2024			£15,800.00	Yes	Procurement Code	0.00

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