Tourist Information REPAIRCREM1 Live	Repairs to Cremators	Bereavement Services	Repairs to Cremators	COMBUSTION SOLUTIONS	Open ended	Maintenance		£23,000.00		Yes Procurement Code	0.00
Centre Worcester City Council DN482884 Live	Kerb Plagues Music & Webcasting for Crematorium	Bereavement Services	Kerb Plaques	COLUMBARIA COMPANY	13/07/2023 15/05/2013	contract for life of 12/07/2025		£7.000.00		Yes Procurement Code	0.00
Worcester City Council DN325751 Live Worcester City Council 2014/S 194- 343119	Music & Webcasting for Crematorium Leisure Partnership Contract	Bereavement Services Community Services	Music System and Webcasting for Crematorium Management of Leisure Centres	VIVEDIA FREEDOM LEISURE	15/05/2013 01/12/2015	14/05/2026 30/11/2025	Option to extend for a further three or five year		£83.000.00 £4,331,554.00	Yes Procurement Code No Procurement advertised on the	0.00 0.00 0.00
	Operator for Tennis in Parks	Community Services	Parks Tennis Operator	FREEDOM LEISURE	01/02/2020	01/02/2025	Option for 3 year extension		£53,750.00	No Procurement Code	
Worcester City Council DISABLEDGO20 Live Worcester City Council DN468548 Live	Sponsor an Access Guide	Community Services Community Services	Sponsor and Access Guide ASB case management software system	ACCESSABLE HOUSING PARTNERS LTD	01/07/2017 01/01/2020	31/12/2025	Review at end of year 1	£6,000.00	£49,200.00 £13,000.00	Yes Procurement Code	0.00 0.00 0.00
Worcester City Council DN409425 Live	CCTV maintenance contract	Community Services	CCTV repair and maintenance contract	BEDROQ LTD	01/02/2020	30/01/2025	Review at end of year 1	£40,366.94	£121,100.83		0.00
Worcester City Council WCCLottery Live	Worcester City Council Lottery Contract	Community Services	Worcester City Council Lottery Contract	Gatherwell	01/06/2022	ongoing 01/06/2025		£9,000.00	00 000 363	Procurement Code	0.00
Worcester City Council UKRAINE2022 Live	Homes for Ukraine Support	Community Services	Ukrainian	Midlands Migration Support Centre CIC	01/06/2022	01/06/2025			£96,000.00	Yes Procurement Code	0.00
			guests and sponsor households within the City of Worcester								
			through the operational delivery of the Homes for Ukraine								
			scheme						£20,400.00		
Worcester City Council ARTIFICIALPIT Live CH2022	New Artificial Grass Pitch at Perdiswell Leisure Centre	Community Services	Football Foundation – Funding application including the	Raise Partnership	01/10/2022	01/09/2023			£20,400.00	Yes Procurement Code	0.00
			coordination of the Planning Application, input into design								
			design work and managing the Football Foundation funding application process via their portal.								
Worcester City Council DN652513 Live	Traffic Management and Security at The Worcester Show	Community Services	Traffic Management and Security at the Worcester	Event Support team Itd	27/02/2023	31/03/2025		£37.128.34		Yes Procurement Code	0.00
	Supply and Installation of Worcester Show Marquees	Community Services	Show Supply and Installation of Worcester Show Marquees	The Marquee Company of Worcestershire	03/04/2023	02/04/2026		£25,502.04			0.00
		Community Services		WHITTAKER OFFICE SUPPLIES LTD	03/04/2023	02/04/2026	extended further 2 years until April 2024	£25,502.04	£20,000,00	Yes Procurement Code No. Procurement Code	0.00
Wychavon	Stationery	Corporate (With Wychavon & Malvern)							,		
Worcester City Council PERFORMANCE Live Worcester City Council HYBRIDMAIL202 Live	Provision of hybrid mail service	Corporate Policy & Strategy	Performance Management System Hybrid mail	IDEAGEN GAEL LTD IMAIL COMMS LIMITED	03/05/2017 04/01/2022	30/04/2024 31/03/2024	Extended further 1 year until May 2024 Review 31/03/2024	£7,826.41 £20,000.00	£74,536.89 £40,000.00	Yes Exemption	0.00 0.00 0.00 0.00
Worcester City Council ELEARNING2011 Live Worcester City Council MOBILE2019 Live	Government E Learning Service Mobile Phones	Corporate Policy & Strategy Corporate Policy & Strategy	Government E Learning Service Mobile Phones	LEARNING POOL LTD TELEFONICA (02)	01/11/2017 20/10/2023	30/11/2024 19/10/2025	Review November 2024 Option available to extend by 12 months plus	£14.000.00 £4,608.24	£23,567,00 £9,216.48	No Procurement Code No CCS PSN Framework	0.00
	Software system and support		Software system and Support	CIVICA UK LTD	pre 2009	Maintenance	Option available to extend by 12 months plus another 12 months after that	£11.126.23		No Procurement Code	0.00
P1a	Soliware system and support	Democratic & Civic Services	Software system and Support	CIVICA OR EID	pre 2009	contract for life of		£11,120.23		Trocarement Code	0.00
Worcester City Council SFTWARESUP Live	Software system and support	Democratic & Civic Services	Annual Renewal of Modern Gov Software system and	MODERN MINDSET LTD	pre 2009	Maintenance		£6,670.00		Yes Procurement Code	0.00
P1b	<u> </u>		Support		1	contract for life of asset					
Worcester City Council DN451744 Live	Guildhall Conference and Public Address System Maintenance & software service Annual Canvass Printing and Response Collection		Guildhall Conference and Public Address System Maintenance & software service	VP-AV LTD	01/04/2020	31/03/2033	01/02/2033 - review	£4,425.00	£44,250.00		0.00
Worcester City Council ANNUALCANV Live ASS2021	Annual Canvass Printing and Response Collection	Democratic & Civic Services		CIVICA UK LTD	01/05/2021	01/12/2024			£30,000.00	No Procurement Code	0.00
ASSES.			canvass communication and use of response collection services								
Worcester City Council POSTALVOTES Live	Bostel Veter Inner	Democratic 9 01-1- 0/	(website, phone and text services)	CIVICA UK LTD	01/05/2021	01/12/2024			£36,807.00	No.	
2021	Postal Votes Issue	Democratic & Civic Services	Packing and posting of postal votes						The state of the s	No Procurement Code	0.00
Worcester City Council DN576460 Live	Proposed New Theatre/Performance Centre	Economic Development and Planning Policy	Commission of a Consultancy Company For The Proposed New Theatre/Performance Centre	Theatreplan Ltd	15/03/2021	31/03/2025			£143,005.00	Yes Procurement Code	0.00
Worcester City Council DN638522 Live	Quotation for a Stage and Ancillary Equipment for Christmas events in 2022, 2023 and 2024			HTE Solutions LTD	04/11/2022	16/10/2026			£10,500.00	Yes Procurement Code	0.00
Worcester City Council DN467932 Live	events in 2022. 2023 and 2024 Lease, Installation & Maintenance Christmas Lights	Economic Development and Planning Policy	Christmas events in 2022. 2023 and 2024 Lease, Installation & Maintenance Christmas Lights	Lite Ltd	21/06/2021	31/05/2026			£95,322.00	Yes Procurement Code	0.00
Worcester City Council DN549253 Live	High Street Market Concession Contract	Economic Development and Planning Policy	High Street Market Concession Contract	Cotswold Markets Limited	04/09/2021	31/08/2024		Nil cost to the Council as this generates income	Nil cost to the Council as this generates income	Yes Procurement Code	0.00
Worcester City Council DN601767 Live	Medical Provisions at the Victorian Fayre	Economic Development and Planning Policy	Medical Provisions at the Victorian Christmas Fayre	St Johns Ambulance	21/04/2022	22/04/2025	Option to extend for a further 2 years	£17,750.00	£53,250.00	Yes Procurement Code	0.00
Worcester City Council DN560740 Live	Hostile Vehicle Mitigation at Worcester Victorian Christmas Fayre	Economic Development and	Hostile Vehicle Mitigation at Worcester Victorian	Crowdguard	01/09/2021	30/09/2024	3 years only		£27,417.86	No Procurement Code	0.00
Worcester City Council DN602859 Live	Electrical provision at Victorian Fayre	Economic Development and	Christmas Favre Electrical provision at Victorian Fayre	HTE SOLUTIONS LTD	21/04/2022	22/04/2025	3 years with an option to extend for a further 2	£22,500.00	£67,500.00	Yes Procurement Code	0.00
Worcester City Council HISTSRECOFT Live	Historic Environment Record software (HBSMR)	Planning Policy Economic Development and	3 licences for HBSMR and additional modules	EXEGESIS SDM	17/08/2010	Support/Maintenan	years BV reviewed annually with benchmarking against		£35,617.00	Yes Procurement Code	0.00
WARE2010a		Planning Policy				ce contract for life of asset	other software platforms				
Worcester City Council HISTRECSOFT Live WARE2010b	Historic Environment Record software (ArcGIS)	Economic Development and Planning Policy	3 licences for ArcGIS	WORCESTERSHIRE COUNTY COUNCIL	17/08/2010	Support/Maintenan ce contract for life	Forms part of package to support HBSMR, not reviewed separately		£12,564.00	No Procurement Code	0.00
Worcester City Council HISTRECSUPP Live	Historic Environment Record system support	Economic Development and	System support - upgrades, maintenance,	WORCESTERSHIRE COUNTY COUNCIL	17/08/2010	of asset Support/Maintenan	Forms part of package to support HBSMR, not		£5,511.00	No Procurement Code	0.00
ORT2010		Planning Policy	troubleshooting		111002510	ce contract for life	reviewed separately			Trocurement dode	
Worcester City Council PLANNINGSFW Live RE2019	Planning related Software Application Solutions for an integrated Land and Property management software system to enable the	Economic Development and Planning Policy	Planning related Software Application Solutions for	DEF SOFTWARE LTD	07/02/2019	06/02/2024	06/02/2027	£36,921 for first year and £15,011 for subsequent	£141,998.00	Yes Procurement Code	0.00
RE2019	full administration and support of the Council's Development	Fianting Foncy	an integrated Land and Property management software system to enable the full administration and					years			
Worcester City Council OralHistory2023 Live	Control Royal Worcester Porcelain – Oral History archive	Economic Development and	support of the Council's Development Control full assessment of the digital Worker's Stories	Letts Talk	01/09/2023	01/05/2024		£12,950.00		Yes Procurement Code	0.00
		Planning Policy	archive, to ensure usability, to identify content for interpretation works around the site, and to create accessible sound bites and content for public access via the Know Your Place Worcester website.								
			accessible sound bites and content for public access via the Know Your Place Worcester website.								
Worcester City Council DN590646 Live	Building Design Service for the Scala Theatre Worcester	Economic Development and Planning Policy	Worrester	Burrell Foley Fischer LLP	15/03/2022	31/03/2025	No		£568,252.00	No Procurement Code	0.00
Worcester City Council DN592577 Live	Quantity surveying & project management services	Economic Development and Planning Policy	Quantity surveying & project management services for the Scala Theatre Worcester Security and Stewarding Provision at Worcester	Equals Consulting Ltd	31/03/2022	31/03/2025	No		£182,900.00	No Procurement Code	0.00
Worcester City Council DN607743 Live	Security and Stewarding Provision at Worcester Victorian	Economic Development and	Security and Stewarding Provision at Worcester	Safe to Go	23/05/2022	09/12/2024	3 years		£55,042.95	Yes Procurement Code	0.00
Worcester City Council DN628106 Live	Christmas Favre Road Closure & Traffic Management of Worcester City Council Christmas events in 2022, 2023 and 2024	Planning Policy Economic Development and	Victorian Christmas Favre Road Closure &Traffic Management of Worcester City Council Christmas events in 2022, 2023 and 2024	ARF Highways	15/09/2022	09/12/2024	with an option to extend for a further 2 years 3 years with an option to extend for a further 2 years		£17,000.00	Yes	0.00
		Planning Policy					,				
	Vegan Market	Economic Development and Planning Policy	Vegan markets in the city centre	Vegan Market Company Ltd	17/05/2023	31/12/2024	2 years with the option to extend for a further year	Nil cost to the Council as this generates income	Nil cost to the Council as this generates income	Yes Procurement Code	
Worcester City Council SCALA2022/202 Live	Ground Surveys/Investigations for the Scala Theatre	Economic Development and Planning Policy	Ground Surveys/Investigations for the Scala Theatre	Structural Soils	01/06/2022	31/03/2023			£11,809.00	Procurement Code	0.00
Worcester City Council SCALA2022/2023 Live	theatre buisness plan	Economic Development and Planning Policy	Theatre business plan advice	Festivals & Events International Limited (FEI)	01/01/2022	31/03/2024	exemption		£40,000.00	No Procurement Code	0.00
Worcester City Council SCALA2022/2021 Live	Worcester Performance Arts Venue	Economic Development and	Strategic Advisor Role – FHSF Comms	CP PR	01/11/2022	31/12/2023	exemption		£10,000.00	Procurement Code	0.00
Worcester City Council SFTWARER2016 Live	Public Sector Software Ltd	Planning Policy Environmental Operations	Software agreement for online inspection system for	PSS LIVE	16/12/2010	Support/Maintenan	Software considered to be best in market. Fully	£5,845.00		Yes Procurement Code	0.00
			play areas			ce for asset life	compliant with EN standards. Requirement to retain inspection data for 21 years. Price changes				
Worcester City Council NO DATA Live	Provision of Project Management Services	Environmental Operations	Provision of Project Management Services	Vivid Resourcina	01/02/2021	01/02/2022	tracked to monitor best value.		£61.880.00	Procurement Code	0,00
	Independent playground inspections Tree Stump Grinding	Environmental Operations Environmental Operations	Independent playground inspections Tree Stump Grinding	GORDAN PLAY LTD SHIRES TREE SERVICE	01/10/2019	01/10/2024 24/11/2023		£3,000,00	£15.000.00 £40.000.00	Yes Procurement Code	0.00 0.00 0.00
Worcester City Council Live	Tree Stump Grinding Hand Arm Vibration (HAV) Monitoring	Environmental Operations	Provision of licensing and support for HAV	Reacted Ltd	25/11/2019 27/11/2020	Support/Maintenan ce for asset life	Review yearly	£3,276.00	240,000,00	Procurement Code	0.00 0.00
Worcester City Council SMART2019 Live	Supply, installation and Maintenance of Smart Litter Bins	Environmental Operations	monitoring system Supply and installation of 22 Solar compaction bins, routine maintenance and warranty for 5 years.	BRITISH BINS LTD	12/08/2020	11/08/2025	None		£115,748.00	Yes Procurement Code	0.00
Worcester City Council DN525809 Live	Supply, Installation, Licensing and Annual Support of IT Applications and Hardware for the Inspection and Maintenance o	Environmental Operations	Supply, Installation, Licensing and Annual Support of IT Applications and Hardware for the Inspection	Survey Supplies Ltd	27/04/2021	26/04/2026	Option to extend by 2 years	£2,500.00	£14,250.00	Yes Procurement Code	0.00
	Trees	er .	and Maintenance of Trees								
Worcester City Council VEHICLEMAIN2 Live 014	Vehicle Maintenance	Environmental Operations (Fleet & Waste)	Vehicle Maintenance	WORCESTERSHIRE COUNTY COUNCIL	01/04/2014	Open ended will use as long as County have a	Reviewed yearly	£310,000.00		No Procurement Code 0	0.00
		,				County have a contract in place.					
Worcester City Council DN318212 Live	Supply Wheeled Bins	Environmental Operations (Fleet & Waste)	Supply Wheeled Bins	SSI SCHAEFER	27/02/2018	31/01/2022	ESPO Framework 860 option extended to	£75,000.00	£375,000.00	Yes ESPO framework 860 0	0.00
Worcester City Council DN318212 Live	Supply Wheeled Bins	Environmental Operations	Supply Wheeled Bins	ESE WORLD LTD	27/02/2018	31/01/2022	31/01/2022 ESPO Framework 860 option extended to	£75,000.00	£375,000.00	Yes ESPO framework 860 0	0.00
	Vehicle Tracking System	(Fleet & Waste) Environmental Operations	Vehicle Tracking System	QUARTIX LTD	01/04/2011	Support/Maintenan	31/01/2022	£7,000.00		No Procurement Code 0	0.00
Worcester City Council VEHICLETS201 Live		(Fleet & Waste)	1	NATIONWIDE WINDSCREEN SERVICES	26/07/2021	ce for asset life	YPO Framework 970	£2.500.00	£5.000.00	No YPO Framework 0	0.00
1	Windscreens & glass	Environmental Operations	Windscreens & glass	NATIONWIDE WINDSCREEN SERVICES	20/07/2021	SUIGUESES					
Worcester City Council WINDSCREENS Live	Windscreens & glass Skips & compactors	(Fleet & Waste) Environmental Operations	Windscreens & glass Skips & compactors	GREENBANK COMPACTORS	17/01/2018	Support/Maintenan		£3,500.00	£17,500.00	Yes Direct award Yes Procurement Code 0	0.00
Worcester City Council WINDSCREENS: Live Worcester City Council SKIPS2018 Live		(Fleet & Waste)						£3,500.00 £2,500.00	£17,500.00 £17,500.00	Yes Procurement Code 0	0.00

In the second se	*		Two	To the second				£2.500.00	£7.500.00	I sone () see	
	Tyres	Environmental Operations (Fleet & Waste)	Tyres	Redstone (Tyres) Ltd	24/11/2023	24/11/2026				Yes ESPO framework 222	: 0.00
Worcester City Council CARRENTAL201 Live	Car rental	Environmental Operations (Fleet & Waste)	Car rental	ENTERPRISE RENT A CAR	19/04/2016	30/09/2022		£40,000.00	£120,000.00	No ESPO framework	0.00
		(Fleet & Waste)									
Worcester City Council VEHICLERENTA Live	Vehicle Rental and parts	Environmental Operations (Fleet & Waste)	Vehicle Rental and parts	TRASH UK	01/05/2017	Reviewed Yearly and measured		£5,000.00		Yes Procurement Code	0.00
		(race a music)				against competitors					
						for Best value.					
Worcester City Council SWEEPERS2018 Live	Plant & equipment	Environmental Operations	Plant & equipment	GREEN MACHINE SWEEPERS UK	01/04/2018	Support/Maintenan		£2,500.00		Yes ESPO 215	0.00
Worcester City Council TREETEAM2023 Live	Tree Team Vehicle	(Fleet & Waste) Environmental Operations	Tree Team Vehicle Purpose build for tree chippings	Warrington Vehicle Centre	01/01/2023	ce for asset life		F7 643 40	£38.217.00	Yes Procurement Gode	0.00
		(Fleet & Waste)									
Worcester City Council CASHCOLLECT Live 2013	Cash Collection Services	Financial Services	Provision of cash collection and delivery services for a number of sites within Worcester City		11/06/2018	10/06/2022	This contract is currently under review and the expiry date will be updated in due course	£15,400.00		Yes Procurement Code	0.00
Worcester City Council CONTLANDINS Live URE2014	Contaminated Land Insurance	Financial Services	Environmental Impairment Liability Insurance	AON LIMITED	28/06/2019	27/06/2024		£15,160.00	£75,802.00	No Procurement Code	0.00
Worcester City Council TREASURCONS Live	Treasury Consultancy Services	Financial Services	Treasury Consultancy Services	ARLINGCLOSE	01/12/2022	30/11/2025		£15,500.00	£46,500.00	No Procurement Code	0.00
Worcester City Council INSURE2019 Live	Insurance	Financial Services	Property, Motor, Liability insurance + other	ZURICH MUNICIPAL	01/07/2019	31/06/2024	Agree new premiums each year	£244.719.00		No Procurement Code	0.00
·			standalone policies								
Worcester City Council INCOMEMANA Live GE2012	Income Management System	Financial Services	Income Management System	CIVICA UK LTD	05/03/2012	29/06/2027			£135,388.00	No Procurement Code	0.00
Worcester City Council EPROCURE Live Worcester City Council ENFORCEMEN Live	E-Procurement System	Financial Services	E-Procurement System	Proactis	22/01/2023	21/01/2026		£3,465.00	£10,395.00 £14,000.00	No Procurement Code No Procurement Code	0.00
TSERVICES	Provision of Emoleument Services	Financial delvices	The sole Enforcement suppliers for South Worcestershire Partnership made up of Worcester City Council, Malvern Hills District Council and	Dukes	28122022	21/12/2024			£14,000.00	No Procurement Code	1.00
			City Council, Malvern Hills District Council and Wychavon District Council recovering unpaid								
			Council Tax. Rusiness Rates and RID levies, as well								
Worcester City Council AGENCYSTAFF Live	Agency Staff	Human Resources	as Sundry debt Recruitment of Agency Staff	MATRIX SCM	31/12/2020	31/12/2024		£247,000.00		Yes Procurement Code	0.00
2012 Worcester City Council MEMBERWM20 Live	Membership Subscription	Human Resources	Membership subscription / contributions to WM John		01/04/2020	3103/2024		£8.895.00		Yes Procurement Code	
12			Membership subscription / contributions to WM Jobs and Applicant tracking system Payroll service & integrated HR & Payroll system				1	£8,895.00			0.00
Worcester City Council PAYROLL2019 Live	HR system and payroll	Human Resources	Payroll service & integrated HR & Payroll system (Chris21 & Work life)	FRONTIER SOFTWARE	01/11/2019	31/10/2024	option to extend every 12 months up to a maximum 10 year total contract term.		£36,000.00	Yes Procurement Code	0.00
Worcester City Council ADVICEREG201 Live	Advice and Support for Regulatory Service Functions	Legal Services	Advice and Support for Regulatory Service Functions	BROMSGROVE DISTRICT COUNCIL	01/06/2010	12 month rolling	maximum to year total contract term.	£10,000.00		Yes Procurement Code	0.00
Worcester City Council CASHLESS2018 Live	RingGo cashless parking payments	Parking Services	Cashless mobile phone payments for car parking	COBALT TECHNOLOGIES LIMITED	01/04/2018	contract 30/09/2020	+	Nil cost to the Council as	Nil cost	No Novation of original	0.00
	O	g out these	fees					income received will negate		contract from the BIE	D
Worcester City Council DN385774 Live	Provision of a penalty charge notice system.	Parking Services	Provision of a penalty charge notice system	CHIPSIDE LTD	09/04/2019	08/04/2023	1	anv expenditure costs £10,585.00	£42,340.00	Yes commencing on Procurement Code	0.00
Worcester City Council DN282727 Live	Enforcement Agency Services for the Recovery of Parking Debts	Parking Services	Enforcement Agency Services for the Recovery of	BRISTOW AND SUTOR	03/01/2023	03/01/2028		Nil cost to the Council as	Nil cost to the Council as this generates income	No Procurement Code	0.00
Worcester City Council DN311749 Live	Pay and Display Machine Cash Collection Services	Parking Services	Parking Debts Provision of cash collection services for Pay and	JADE SECURITY SERVICES LTD	01/05/2018	30/04/2022	1	this generates income £16,000.00	-	Yes Procurement Code	0.00
		-	Display Machines				1				
Worcester City Council NO DATA Live Worcester City Council DN619685 Live	Provision of Pav & Display car Park tickets Vehicle Recovery	Parking Services Parking Services	Supply of Pay & Display car park tickets Abandoned Vehicle Recovery Services within Worces	PAPERWORK UK LIMITED	01/11/2018 03/04/2023	31/10/2023	1	£4.200.00 £8.240.00	£21.000.00	No Procurement Code Yes Procurement Code	0.00
Worcester City Council DN619685 Live Worcester City Council 509: Parking Live Management	New payment machines	Parking Services	Provision of 36 Pay machines and back office system	Metric	01/06/2023	31/05/2028		£60,000	£350,000	Procurement Code	0.00
Worcester City Council DN460458 Live	Traffic Island Sponsorship	Parking Services	The sale of advertising space on specified traffic island locations within the City	SWIFT RAPID LTD (TRADING AS IMMEDIATE	01/09/2021	31/08/2026	Includes an option to extend for a further three	Nil cost to the Council as	Nil cost to the Council as this generates income	Yes Procurement Code	0.00
	,		island locations within the City	SOLUTIONS)			years.	this generates income			
Worcester City Council DN467266 Live	Demolition of a Former Swimming Pool and Remediation of the	Property	Demolition of a Former Swimming Pool and	DSM DEMOLITION	01/11/2020	01/12/2022			£1,395,660.00	No Procurement Code	0.00
	Demolition of a Former Swimming Pool and Remediation of the site at Samsome Walk, Worcester	,	Remediation of the site at Samsome Walk, Worcester								
Worcester City Council WATERDISPEN Live	Water Dispensers	Property	Water Dispensers	BLUEBELL WHOLESALE	01/12/2021	30/11/2025		£1,000.00		Yes Procurement Code	0.00
	Hygiene Services	Property	Hygiene Services	CITRON	01/01/2022	31/12/2025		£5,000.00		No PRO 5 Framework	0.00
Worcester City Council HTGIENE2011 ENe	Hygiene Services	Property	Hygiene Services	CITRON	01/01/2022	31/12/2025		£5,000.00		No PRO 5 Framework 239	0.00
Worcester City Council DN413261 Live	Building Repairs and Maintenance and Minor Works Contract	Property	Building repairs and minor works	GRAHAM ASSET MANAGEMENT LTD	01/04/2020	31/03/2025	Option to extend for further 2 years	£200,000.00	£1,000,000.00	advantand on the	0.00
										Official European	
Worcester City Council DN415394 Live	Electrical services	Property	Electrical maintenance and works	MIDWEST ELECTRICAL SERVICES LTD	01/04/2020	31/03/2025	Option to extend for further 2 years	£110.000.00	£550,000.00	Journal Progurement	0.00
Wordester City Council DN415354 Enve	Electrical services	Property	Electrical maintenance and works	MIDWEST ELECTRICAL SERVICES LTD	01/04/2020	31/03/2023	Option to extend for further 2 years	£110,000.00	2330,000.00		0.00
										advertised on the Official European Journal	
Worcester City Council SANPROFSERV: Live	Sansome Walk site demolition and remediation	Property	Project management and other construction professional services Annual fountain water maintenance, sampling &	PERFECT CIRCLE JV LIMITED	20/12/2020	31/03/2023		£140,000.00	£280,000.00	No Framework	0.00
Worcester City Council DN596249 Live	Fountain water maintenance sampling & testing	Property	professional services Annual fountain water maintenance, sampling &	GO AQUA UK	01/04/2022	31/03/2026			£32,274.00	Yes Procurement Code	0.00
Worcester City Council PITCHMAINT210 Live		Property	Annual all-weather pitch maintenance	GLOBAL MAINTENANCE LTD	01/04/2019	31/03/2023	extended to 31/03/23		£6,020.00		0.00
Worcester City Council PTICHMAIN1210 Live Worcester City Council WINDOW2021 Live	Electricity and Gas	Property	Electricity and gas supply Window Cleaning	WEST MERCIA ENERGY	01/10/2016	31/03/2023	extended to 31/03/23 extended to 31/03/23	£200,000,00 £4,000.00	£6.020.00 £300.000.00	No Procurement Code No Procurement Code	0.00
Worcester City Council WINDOW2021 Live Worcester City Council CLEANING2018 Live	Window Cleaning	Property Property	Window Cleaning Cleaning Services	WEST MERCIA ENERGY CLAYTONS SOLO SERVICE GROUP	01/10/2016 16/12/2021 01/01/2018	31/03/2023 15/12/2025 31/03/2023	extended to 31/03/23	£4,000.00 £15,600.00		Yes Procurement Code No Procurement Code	0.00
Worcester City Council PAPERWASTE Live	Confidential Waste Recycling and Shredding Lease of Multifunctional Devices - print / scan / copy	Property	Confidential Waste Recycling and Shredding	PRINTWASTE CANDA COPYING	15/09/2022	14/09/2026	extended to 51/65/25	£3,000.00			0.00 0.00 0.00 0.00 0.00
Worcester City Council MFD2022 Live	Lease of Multifunctional Devices - print / scan / copy	Property	Lease of Multifunctional Devices - print / scan / copy	CANDA COPYING	01/03/2022	28/02/2027		£22,490.00		Yes Procurement Code	0.00
Worcester City Council DN650323 Live	Intruder Alarm, Door Access, CCTV and Flood Alarm Servicing &	Property	Intruder Alarm, Door Access, CCTV and Flood Alarm	OpenView Security Solutions Limited	01/04/2023	31/03/2028			£106,600.30	No Procurement Code	0.00
Worcester City Council DN517414 Live	Maintenance Contract Fire alarm, Fire fighting equipment & Emergency lighting	Property	Servicing & Maintenance Contract Fire alarm, Fire fighting equipment & Emergency	Fire Safe Services Ltd	01/04/2021	31/03/2025	1		£165,000.00	Procurement Code	0.00
Wassanto City Council Programs	Fire alarm, Fire fighting equipment & Emergency lighting Servicing & Maintenance contract		lighting Servicing & Maintenance contract	RJ LIFT SERVICES	01/04/2023	31/01/2026	24 marsha		£32.688.00		
		Property Property	Lift Servicing & Maintenance Contract Heating Repairs MECHANICAL INSTALLATION SERVICING &	RJ LIFT SERVICES M T Heating Ltd	01/04/2021	31/03/2023	24 months		£38.586.05	Procurement Code	0.00
Worcester City Council Live Worcester City Council DN588234 Live	Heating Repairs MECHANICAL INSTALLATION SERVICING & MAINTENANCE CONTRACT	Property	MECHANICAL INSTALLATION SERVICING & MAINTENANCE CONTRACT	Ignis Group Ltd	01/04/2022	31/03/2026	T	£32,800.00	£164,000.00	No Procurement Code	0.00
Worcester City Council DN635290 Live	Land referencing services	Property	Land referencing services for Shrub Hill Realm	Ardent Management Limited	07/11/2022	31/03/2026			22.995.00	Yes Procurement Code	0.00
Worcester City Council DN635765 Live	Business Case for the installation of additional Photovoltaic Panels	Property	Preparation of an Outline Business Case for the installation of additional Photovoltaic Panels at St	Ridge and Partners LLP	24/10/2022	14/04/2023			8,935.00	No Procurement Code	0.00
		L	Martins Gate Multi-Storey Car Park, Worcester Replacement of artificial grass pitch with enclosed			1	1				4
Worcester City Council DN637578 Live	Brecon Avenue Multi-use Games Area	Property	Replacement of artificial grass pitch with enclosed ball court with tarmac surfacing	HAGS-SMP	21/11/2022	31/03/2023	I	1	79,991.00	Procurement Code	1
Worcester City Council RM6017 Live	Franking Machine Community Skills and Enterprise Project, Worcester - Design	Property	Franking Machine	QUADIENT UK LIMITED	08/12/2020	07/12/2024	Review at 01/12/2024	£3,722.20	£14,888.80	No Procurement Code	0.00
Worcester City Council DN642526 Live	Community Skills and Enterprise Project, Worcester - Design Team Services	Property	Community Skills and Enterprise Project, Worcester - Design Team Services - Architect and Lead	- Askew Cavanna Architects Ltd	31/01/2023	31/03/2025	I	1	£79,970.00	Yes Procurement Code	0.00
			Consultant			1					1 1
Worcester City Council DN642526 Live	Community Skills and Enterprise Project, Worcester - Design	Property	Community Skills and Enterprise Project, Worcester -	Box Twenty Consulting Engineers Ltd	31/01/2023	31/03/2025	+	 	£49,560,00	Yes Procurement Code	0.00
Live	Community Skills and Enterprise Project, Worcester - Design Team Services		Design Team Services - M&E Consultant	, consuming Engineers Etc					243,360.00	. Accarement Code	3.00
Worcester City Council DN642526 Live	Community Skills and Enterprise Project, Worcester - Design	Property	Community Skills and Enterprise Project, Worcester -	Coreus Projects Ltd	31/01/2023	31/03/2025	1		£37,910.00	Yes Procurement Code	0.00
	Team Services		Design Team Services - Cost Consultant and	2000	1	1				. Joedinan Jour	1 "
Worcester City Council DN642526 Live	Community Skills and Enterprise Project, Worcester - Design Team Services	Property	Principal Designer Community Skills and Enterprise Project, Worcester	Structural Solutions Ltd	31/01/2023	31/03/2025	1		£26,790.00	Yes Procurement Code	0.00
			Design Team Services - Structural and Drainage			1					
Worcester City Council RIVERSIDEHER Live	Landscape Architect and Cost Consultancy Services and	Property	St Andrew's Gardens, Riverside and Heritage Project,	Landscape Projects Ltd	31/01/2023	31/03/2025			£29,807.00	Yes Exemption	0.00
Worcester City Council DN648283 Live	Landscape Architect and Cost Consultancy Services and Principal Designer Air Conditioning System Servicing & Maintenance Contract	Property	Towns Fund Air Conditioning System Servicing & Maintenance	Industrial Refrigeration Services Limited	01/04/2023	31/03/2026	1	-	£23.715.00		0.00
			Contract				1		£28,770.70		
Worcester City Council DN649431 Live	Electrical Installation Testing & Inspection of Fixed Wiring	Property	Electrical Installation Testing & Inspection of Fixed Wiring	K F Gardiner Ltd	01/04/2023	31/02/2028	I	1	£28,070.70	Yes Procurement Code	0.00
Worcester City Council DN663713 Live Worcester City Council DN663362 Live	The Commarket Toielets - Changing Places	Property	The Cornmarket Toielets - Changing Places Building Block at Warndon Community Hub -	Joseph Woods Builders HFN Lanscapes	02/05/2023	07/07/2023	 	£64.709.00 £53.144.54		Yes Procurement Code	0.00
	Building Block at Warndon Community Hub - Landscaping	Property	Landscaping				1			Yes Procurement Code	
		Property	Refurbishment of Youth Hall at Warndon CC	Graham FM	17/04/2023	26/05/2023		£12.480.65	£12.480.65 £102.891.48	Procurement Code Procurement Code	0.00 0.00 0.00
Worcester City Council NO DATA Live	Refurbishment of Youth Hall at Warndon CC Installation of FV chargers	Property	Installation of EV Chargers at Tallace Uill & IC								
Worcester City Council NO DATA Live Worcester City Council NO DATA Live Worcester City Council NO DATA Live	Refurbishment of Youth Hall at Warndon CC Installation of EV chargers New power supplies	Property Property	Installation of EV Chargers at Tallow Hill & King Street New power supply connections for EV Chargers at	Swarco UK Ltd National Grid	31/07/2023 31/07/2023	23/05/2023 06/05/2023		£102,891,48 £22,203.85	£22,203.85	Procurement Code	0.00
Worcester City Council NO DATA Live Worcester City Council NO DATA Live	Installation of EV chargers New power supplies	Property Property	Installation of EV Chargers at Tallow Hill & King Street New power supply connections for EV Chargers at Tallow Hill and Kings Street car parks	National Grid	31/07/2023	06/05/2023		£102.891.48 £22,203.85	£22,203.85	Procurement Code	
Worcester City Council NO DATA Live Worcester City Council NO DATA Live Worcester City Council DN677767 Live Worcester City Council DN683928 Live	Installation of EV chargers New power supplies Copenhagen St Car Park – Resurfacing Works 7 Sheffield Close Refurbishment Project	Property Property Property Property	Installation of EV Charoers at Tallow Hill & King Stree New power supply connections for EV Chargers at Tallow Hill and Kings Street car parks Copenhagen St Car Park — Resurfacing Works 7 Sheffield Close Refurbishment Project	National Grid Cottrill Civil Engineering Contractors Limited Joseph Woods Ruilders	31/07/2023 31/07/2023 01/08/2023 25/09/2023	06/05/2023 06/10/2023 03/11/2023		£102,891,48 £22,203.85	£22,203.85 £25,962.00 £48,251.00	Yes Procurement Code Yes Procurement Code Yes Procurement Code	0.00
Worcester City Council NO DATA Live Worcester City Council NO DATA Live Worcester City Council DN677767 Live Worcester City Council DN683928 Live Worcester City Council S6FOREGATE Live	Installation of EV chargers New power supplies Cooenhaoen St Car Park – Resurfacina Works 7 Sheffield Close Refurbishment Project Project management of the demolition of 56 Foregate Street	Property Property Property Property Property Property	Installation of EV Chargers at Tallow Hill & King Stre New power supply connections for EV Chargers at Tallow Hill and Kings Street car parks Copenhagen St Car Park — Resurfacing Works 7 Shefflield Close Refurbishment Project Project management of the demolition of 56 Foregate Street	National Grid Cottrill Civil Engineering Contractors Limited Joseph Woods Builders Glazzards	31/07/2023 31/07/2023 01/08/2023 25/09/2023 01/05/2023	06/05/2023 06/10/2023 03/11/2023 31/12/2024		£22,203.85	£22,203.85 £25.962.00 £48.251.00 £24,050.00	Yes Procurement Code Yes Procurement Code Yes Procurement Code	0.00 0.00 0.00
Worcester City Council NO DATA Live Worcester City Council NO DATA Live Worcester City Council DN677767 Live Worcester City Council DN63928 Live Worcester City Council S6FOREGATE Live Worcester City Council S6FOREGATE Live	Installation of EV chargers New power supplies Copenhagen St Car Park – Resurfacing Works 7 Sheffield Close Refurbishment Project Project management of the demolition of 56 Foregate Street Security Spacings street Council site.	Property Property Property Property	Installation of EV Charoers at Tallow Hill & King Stree New power supply connections for EV Chargers at Tallow Hill and Kings Street car parks Copenhagen St Car Park — Resurfacing Works 7 Sheffield Close Refurbishment Project	National Grid Cottrill Civil Engineering Contractors Limited Joseph Woods Ruilders	31/07/2023 31/07/2023 01/08/2023 25/09/2023	06/05/2023 06/10/2023 03/11/2023		£102,891,48 £22,203.85	£22,203.85 £25,962.00 £48,251.00	Yes Procurement Code Yes Procurement Code Yes Procurement Code	0.00
Worcester City Council NO DATA Live Worcester City Council NO DATA Live Worcester City Council DN677767 Live Worcester City Council DN683928 Live Worcester City Council S6FOREGATE Live	Installation of EV chargers New power supplies Copenhagen St Car Park – Resurfacing Works 7 Sheffield Close Refurbishment Project Project management of the demolition of 56 Foregate Street Security Spacings street Council site.	Property Property Property Property Property Property	Installation of EV Characers at Tallow Hill & Kino Stee New power supply connections for EV Chargers at Tallow Hill and Kinos Street car oarks Coosenhaoen St Car Park - Resutracinn Works 7 Sheffield Close Refurbishment Prolect 7 Sheffield Close Refurbishment Prolect Street Street the supply of security services across city council sites when the control of the Control Control of the Control sites the supply of security services across city council sites	National Grid Cottrill Civil Engineering Contractors Limited Joseph Woods Builders Glazzards	31/07/2023 31/07/2023 01/08/2023 25/09/2023 01/05/2023	06/05/2023 06/10/2023 03/11/2023 31/12/2024		£22,203.85	£22,203.85 £25.962.00 £48.251.00 £24,050.00	Procurement Code Yes Procurement Code Yes Procurement Code Yes Procurement Code Yes Procurement Code	0.00 0.00 0.00

	Live	Horizon CC multi-use games area enhancements	Property	Supply and install polymeric 4 surfacing to MUGA	DCM	30/11/2023	31/05/2024			£22.246.00		ode 0.00
Worcester City Council EMGCYPHONE 2015	Live	Emergency Out Of Hours Telephone Service	Strategic Housing	Emergency Out of Hours Telephone Service for Homelessness Enquiries	WORCESTERSHIRE TELECARE	01/04/2015	31/03/2025 -		£5,000.00	£50,000.00	Yes Procurement C	ode 0.00
Worcester City Council JIGSAW2019	Live	Housing Jigsaw Homelessness IT system (PRAH), the Housing Jigsaw Temporary Accommodation Rent Accounting system (TARA) and the Housing Jigsaw Enhanced Housing Register and Advert To Let Allocation System (EHR/ATLAS).	Strategic Housing	Prevention, Relief, Advice and Homeless case management software	HOUSING PARTNERS LTD	01/04/2019	31/03/2024	No	£29,000.00	£161,625.00	Yes Procurement C	ode - 0.00
Worcester City Council OJEU 22-09-	Live	White Goods Service	Strategic Housing	White Goods Service	WORCESTER MUNICIPAL CHARITIES	06/12/2017	06/12/2021			£113.000.00	Procurement	0.00
2017 13_33.	2.110	(Discretionary Welfare Assistance Scheme)		(Discretionary Welfare Assistance Scheme)		00122011					advertised on t	
Portal DN287431											Official Europe Journal	an
Worcester City Council DN451642	Live	Energy Advice Service	Strategic Housing	Affordable Warmth Advice & Services	ACT ON ENERGY	01/04/2020	31/03/2030	No	£9,345.00	£93.450.00		ode 0.00
Worcester City Council TEMPACCOM	2 Live	Temporary Accommodation	Strategic Housing	B&B/TA	VARIOUS	19/05/2014	Ongoing				Yes Procurement	0.00
014											advertised on t Official Europe Journal	
Worcester City Council HIA2015	Live	Home Improvement Agency contract	Strategic Housing	Home Improvement Agency contract	MILLBROOK HEALTHCARE	01/04/2020	31/03/2024	Option to extend in 2024: 1yr	£741,820	£2,654,320		0.00
											advertised on t Official Europe Journal	
Worcester City Council DN642929	Live	Single Person and Childless Couples Homeless Prevention Support Service	Strategic Housing	The delivery of homelessness prevention focussed support for single people and childless couples across Worcestershire.	Caring for Communities and People Ltd	31/03/2023	31/03/2026	Option to extend in 2026: 1yr + 1yr	£301,500.00	£904,500	Yes Procurement C	ode 0.00
			The Service is for single people and childless couples across Worcestershire who are at risk of rough sleeping									
Worcester City Council SSS2018	Live	Software System & Support	Strategic Housing	Case management and HMO licensing system & support	OCELLA SOFTWARE SYSTEMS	01/09/2018	Annual Maintenance Fee	Ongoing support and maintenance for asset life	£7,500.00		Yes Procurement C	ode 0.00
Worcester City Council DN642758	Live	Housing First	Strategic Housing	Housing First Contract	St Pauls Hostel	04/01/2023	31/3/2025	Option to extend in 2025: 1vr + 1vr + 1vr	£306.865.00	£629.074.00	Yes Procurement C	ode 0.00
Worcester City Council ROUGHSLEEP		Rough Sleeper Accommodation Programme	Strategic Housing	Rough Sleeper Accommodation Programme	Various	01/01/2022	03/07/2024			£87.497.00	Yes Procurement C	
Worcester City Council COMMUNITYO	CLive	Community Occupational Therapy	Strategic Housing	Community Occupational Therapy Service	Community Occupational Therapy Service, Herefordshire and Worcestershire Health and Care NHS Trust	01/01/2023	01/01/2025				No Procurement C	ode 0.00
Worcester City Council DPS 5750	Live	Retrofit Coordinator & EPC Assessor for Worcester City Council	Strategic Housing	Consultant who can perform Retrofit Advisor,	CORELOGIC SOLUTIONS LIMITED	13/10/2022	30/09/2023	31/03/2025	£51,400.00	£51,400.00		
		•	1	Assessor, Coordinator, Designer and Evaluator							advertised on t	he
				duties as defined under PAS2035:2019 for the							Nottingha, City	
				duration of the project. The Consultant will also be required to carry out the post-EPC assessment of the property following installation to measure the improvements.							Council DPS	
Worcester City Council DP\$ 5863 Live	Live	External Wall Insulation Installer	Strategic Housing	This contract is to provide services to the Authority	COCUUN LTD	05/12/2022	31/07/2023	31/03/2025	£300.460.00	£300.460.00	Yes Procurement C	ode 0.00
				to support delivery of the scheme and to install							advertised on t	
				External Wall Insulation to identified solid wall							Nottinghma Cit	ty
				properties in compliance with PAS 2035:2019							Council DPS	
				requirements.								
Worcester City Council SWEPSLA2023 Live	3 Live	SWEP SLA	Strategic Housing	To provide accommodation for provision of severe	HOPE Church	01/11/2022	31/03/2026		£13,860.00	£41,580.00	Yes Procurement C	ode 0.00
				emergency accommodation during winter periods								
				when								
				temperature reaches zero degrees to prevent risk of								
			1	death		1						
				on streets.								
Worcester City Council DN676565	Live	Private Sector Stock Condition Survey - Worcestershire	Strategic Housing	Private Sector Stock Condition Survey – Worcestershire	Opinion Research Services Ltd	02/10/2023	31/07/2024			£178,800.00		
Worcester City Council TIC23/23	Live	Tourist Information Centre Shop	Tourist Information Centre	Goods for resale via the Tourist Information Centre S	Sh Various Suppliers	18/05/2023	18/05/2024	exemption		£29,999.00	NO DATA Procurement C	ode 0.00