

Transformation and Savings Plan: 2017/18 - 2021/2022

Proposal Summary	Savings Target	2017/18	2018/19	2019/20	2020/21	2021/22
	£000	£000	£000	£000	£000	£000
C & G - TRADE & GARDEN WASTE	275	100	175	0	0	0
C & G - PARKING & ENFORCEMENT	575	95	110	250	60	60
C & G - CLEAN STREETS	80	40	40	0	0	0
C & G - GREEN SPACES	50	50	0	0	0	0
C & G - WASTE & RECYCLING	200	50	50	100	0	0
C & G - FLEET	100	30	35	35	0	0
C & G - COMMUNITY SERVICES	75	0	75	0	0	0
<b>TOTAL C &amp; G SAVINGS</b>	<b>1,355</b>	<b>365</b>	<b>485</b>	<b>385</b>	<b>60</b>	<b>60</b>
ECONOMIC DEVELOPMENT & PLANNING	110	0	110	0	0	0
CARPARK ASSET MANAGEMENT AND INCOME STREAMS	120	0	0	120	0	0
STRATEGIC HOUSING	126	26	100	0	0	0
TECHNICAL FINANCE	640	308	183	149	0	0
FINANCE, LEGAL, CORPORATE & PEOPLE SERVICES	276	111	5	60	100	0
PROPERTY & FACILITIES MANAGEMENT	557	97	103	7	250	100
SHARED SERVICES & CONTRACTS	202	0	165	37	0	0
<b>GRAND TOTAL</b>	<b>3,386</b>	<b>907</b>	<b>1,151</b>	<b>758</b>	<b>410</b>	<b>160</b>