



Worcester

CITY COUNCIL

Proposed

Pricing From:

1st January 2018 & 31st December 2018



Updated: 2nd October 2017

We confirm that we will continue to offer the current concessionary rates as set out below:

Leisure Centres	
Eligibility Criteria	<p><u>Advance 25 - up to 25 % reduction on fees and charges (Memberships and Pay as you go)</u></p> <p>Juniors (under 18), Individuals in receipt of State Pension, Full-Time Students.</p> <p>Under 25's on the following: Modern Apprenticeships, NVQ Training Schemes and Life Skills Training.</p> <p>Corporate Membership.</p>
	<p><u>Advance 50 - up to 50 % reduction on fees and charges (Pay as you go only)</u></p> <p>Carer's Allowance, Child Tax Credit, Council Tax Benefit (not discount schemes), Employment & Support Allowance, Foster Carers and Children, Housing Benefit, Income Support, Jobseekers Allowance, Pension Guaranteed Credits, Working Tax Credit.</p>

As part of our commitment to a healthy work force 'Worcester Works Well', we will continue to offer Employees of Worcester City Council a free induction, free booking card and a 25% discount on production of their staff ID access card on pay as you go and membership prices.

Freedom Leisure employee membership will continue at £5 a month and to have the privilege of booking classes would be £19.50. This includes the use of all our facilities.

NB.

PLC – Perdiswell Leisure Centre

SJSC – St Johns Sport Centre

NWSC – Nunnery Wood Sports Complex

Freedom Leisure Membership Packages

Perdiswell Leisure Centre (PLC) is the flag ship site within the Worcester contract. Membership at this centre will continue to be set at the same rate as our Connected Membership category. This will allow the members at PLC the privilege of using all the Freedom leisure Centres at no additional charge.

Average % increase across all membership categories is 2.71%. The highest % increase is the Freedom Centre (SJSC & NWSC) membership by 3.4%/ +90p and the lowest % increase is the Freedom Swim by 1.85%/ +50p.

We introduced a new membership package type for Junior swimming (8-16). Previously the user would have had to purchase 'connected junior' but we identified that not all juniors wanted to use the fitness suite and fitness classes.

Pricing on the following page.

Package Type	Facilities/ Activities Available	Current		% Increase	Proposed from 1/1/18	
		DD Standard	DD Concessions		DD Standard	DD Concessions
		£	£		£	£
Joint Connected (All freedom centres & single cost of PLC)	2 x adult Fitness Suite, Fitness Classes, Swimming	£65.00	£48.75	3.08%	£67.00	£50.25
Connected (All freedom centres & single cost of PLC)	Fitness Suite, Fitness Classes, Swimming	£36.00	£27.00	2.78%	£37.00	£27.75
Corporate Connected	Fitness Suite, Fitness Classes, Swimming	£33.00	N/A	3.03%	£34.00	N/A
WCC Connected	Fitness Suite, Fitness Classes, Swimming	N/A	£27.00	2.78%	N/A	£27.75
Connected Junior (10-18 years old)	Fitness Suite, Fitness Classes, Swimming	N/A	£20.00	2.50%	N/A	£20.50
Freedom Family Pack (PLC)	2 x under 18 swimming lessons & 2 x adult Fitness Suite, Fitness Classes, Swimming	£96.90	£72.70	2.17%	£99.00	£74.25
Freedom Family Fitness (NWSC, SJSC & PLC)	2 x adult & 2 x under 18 Fitness Suite, Fitness Classes, Swimming	£82.00	£61.50	2.44%	£84.00	£63.00
Joint Freedom Centre (NWSC, SJSC)	2 x adult Fitness Suite, Fitness Classes, Swimming	£49.00	£36.75	3.06%	£50.50	£37.88
Freedom Centre (NWSC, SJSC)	Single site Fitness Suite and Classes.	£26.50	£19.90	3.40%	£27.40	£20.55
Freedom Swim	Swimming Only	£27.00	£20.25	1.85%	£27.50	£20.65
Freedom Junior Swim (8-16)	Swimming Only	N/A	N/A	0.00%	N/A	£13.00

Freedom Leisure Annual Memberships

For members that want to commit to their goals and pay for an annual membership upfront, then they will receive one month free. The below annual membership prices are the cost of 11 single payments of the above the monthly direct debit membership prices.

Average % increase across all membership categories is 2.50%. The highest % increase is the Freedom Centre (SJSC & NWSC) membership by 3.40%/ +£9.90 and the lowest % increase is the Freedom Swim by 1.85%/ +£5.50.

Package Type	Facilities/ Activities Available	Current		% Increase	Proposed from 1/1/18	
		Annual Standard	Annual Concessions		Annual Standard	Annual Concessions
		£	£		£	£
Joint Connected (All freedom centres & single cost of PLC)	2 x adult Fitness Suite, Fitness Classes, Swimming	£715.00	£536.25	3.08%	£737.00	£552.75
Connected (All freedom centres & single cost of PLC)	Fitness Suite, Fitness Classes, Swimming	£396.00	£297.00	2.78%	£407.00	£305.25
Corporate Connected	Fitness Suite, Fitness Classes, Swimming	£363.00	N/A	3.03%	£374.00	N/A
WCC Connected	Fitness Suite, Fitness Classes, Swimming	N/A	£286.00	3.15%	N/A	£295.00
Connected Junior (10-18 years old)	Fitness Suite, Fitness Classes, Swimming	N/A	£220.00	2.50%	N/A	£225.50
Freedom Family Pack (PLC)	2 x under 18 swimming lessons & 2 x adult Fitness Suite, Fitness Classes, Swimming	£1,065.90	£799.70	2.17%	£1,089.00	£816.75
Freedom Family Fitness (NWSC, SJSC or PLC)	2 x adult & 2 x under 18 Fitness Suite, Fitness Classes, Swimming	£902.00	£676.50	2.44%	£924.00	£693.00
Joint Freedom Centre (NWSC or SJSC)	2 x adult Fitness Suite, Fitness Classes, Swimming	£539.00	£404.25	3.06%	£555.50	£416.65
Freedom Centre (NWSC or SJSC)	Single site Fitness Suite and Classes.	£291.50	£218.90	3.40%	£301.40	£226.05
Freedom Swim	Swimming Only	£297.00	£222.75	1.85%	£302.50	£227.15
Freedom Junior Swim (8-16)	Swimming Only	N/A	N/A	0.00%	N/A	£143.00

Freedom Leisure Swim School Packages

These are Direct Debit prices only and the price seen allows for 1 session a week for 50 weeks of the year. We do offer a cash alternative, which can be seen under 'Special Sessions'.

Average % increase across all membership categories by 5.26%. The highest % increase is the Adult swim School by 14.75%/ +£3.60 and the lowest % increase is the Junior Rookie 45 minutes by 0.35%/ +£0.10.

Adult swim school will include anytime free casual swimming. An adult swim school was previously cheaper than the adult swim DD 'freedom swim' membership type. Adult swim school last financial year was £24.40 and has now increased to £28. The adult swim DD 'Freedom Swim' is £27.50; therefore, for an additional 50p a month any adult can have 1 swimming lesson a week. Free adult swimming was introduced part way through the last financial year (after annual price increase), the reason for this was our adults learning to swim wanted to practise what they had been taught outside of their lessons. We felt it was in both our interests to provide free swimming as a bolt on to their 'learn to swim' fees. Adult swim school is also a 60 minute session compared to the other package types of 30 & 45 minutes.

Package Type	Activities Available	Current		% Increase	Proposed from 1/1/18	
		DD Standard	DD Concessions		DD Standard	DD Concessions
		£	£		£	£
Junior Swim School Lesson 30 minutes	30 minute swim lesson	£21.45	N/A	3.50%	£22.20	N/A
Junior Swim fit 45 minutes	45 minute coaching session for technique and performance	£24.40	N/A	2.46%	£25.00	N/A
Adult swim School 30 minutes	30 minute swim lesson	£24.40	N/A	14.75%	£28.00	N/A
Junior Rookie 45 Minutes	45 minute lifesaving skills	£28.90	N/A	0.35%	£29.00	N/A

Swimming Activities

Average % increase across all swimming activities in this sector is 0.73%. The highest % increase is the adult swim by 2.56%/ +10p. While toddlers, over 75's and children 16 and under from priority wards have received a 0% increase.

We have however made the following alterations:

- Toddlers Swim (Under 8's) are now unlimited swimming with an annual £10 membership card. This previously was £1.10 per session.
- Child swim (8-12) has now only increased by only +2.56%. This previously was £1.95 and therefore increased by 5p.
- We have introduced a new category for teenagers including those in temporary accommodation (aged 13-16) at £3.10. This group previously would have been categorised under a child swim at £1.95.

In order to mitigate the impact of the increased charge we propose to offer a reduced rate throughout the day during the school summer holiday period when the charge will be reduced to £1.55 per session (a 50% price reduction)

Swimming Activities							
Swimming	Current			% Increase	Proposed from 1/1/18		
	Standard £	Advance 25 £	Advance 50 £		Standard £	Advance 25 £	Advance 50 £
Adult (17+)	£3.90	£2.95	£1.95	2.56%	£4.00	£3.00	£2.00
Toddlers (Under 8's)	N/A	£1.10	N/A	0.00%	Free	Free	Free
Child (8-12)	N/A	£1.95	N/A	2.56%	N/A	£2.00	N/A
Teens (13-16)	N/A	1.95	N/A	58.97%	N/A	£3.10	N/A
Over 75's	Free			0.00%	Free		
Child 16 and Under from Priority Wards during specific school holiday sessions	Free			0.00%	Free		
Under 8's	N/A			0.00%	Free with paying adult		

School Swimming

Average % increase across all swimming activities is 3.30% in this section. The highest % increase is whole main pool by 3.41%/ +£2.80. The lowest % increase is the teaching pool by 3.17%/ +£2.00.

School Swimming							
	Current			% Increase	Proposed from 1/1/18		
Main Pool	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Whole main pool	N/A	£82.20	N/A	3.41%	N/A	£85.00	N/A
Half main pool	N/A	£41.10	N/A	3.41%	N/A	£42.50	N/A
Teaching Pool	N/A	£63.00	N/A	3.17%	N/A	£65.00	N/A
Individual Lanes	N/A	£15.50	N/A	3.23%	N/A	£16.00	N/A

Clubs & private hire

Average % increase across all swimming facility hire in this sector is 3.27%. The highest % increase is Galas by 3.45%/ £5.20, and the lowest % increase is the teaching pool by 3.17%/ £2.00.

Electrics (Per hour) - Use of display screen in main pool

Lifeguard hire (Per hour) - Outside of H&S requirements to support the running of the event

Event Manager (Per hour) – In order to control the display screen *and* record results; only required only for Electronic galas or the club must provide event staff manager

Rig/ De-Rig Charge (Per Hour) - Pitched at 50% of normal hire charge. Only charged if it causes us to make cancellations to our swim school, where we need to provide a refund to customer

Clubs and Private Hire							
	Current			% Increase	Proposed from 1/1/18		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Main Pool (8 Lane)	£109.65	N/A	N/A	3.06%	£113.00	N/A	N/A
Main Pool (6 Lane)	£82.20	N/A	N/A	3.41%	£85.00	N/A	N/A
Teaching Pool	£63.00	N/A	N/A	3.17%	£65.00	N/A	N/A
Galas	£150.80	N/A	N/A	3.45%	£156.00	N/A	N/A
Studio	£21.60	N/A	N/A	3.24%	£22.30	N/A	N/A
Electrics (Optional)	£19.10	N/A	N/A	3.66%	£19.80	N/A	N/A
Lifeguard Hire (Optional)	£7.37	N/A	N/A	1.76%	£7.50	N/A	N/A
Event Manager (Optional)	£9.99	N/A	N/A	0.10%	£10.00	N/A	N/A
Rig/De-Rig Charge	£54.85	N/A	N/A	3.46%	£56.75	N/A	N/A

We are proposing the below prices for Worcester Swimming Club (WSC), this will commence from 1st January 2018.

Worcester Swimming Club			
	Current	% Increase	Proposed from 1/1/18
	WSC		WSC
	£		£
Main Pool (8 Lane)	£82.25	3.04%	£84.75
Main Pool (6 Lane)	£61.65	3.41%	£63.75
Teaching Pool	£30.85	3.40%	£31.90
Galas	£113.10	3.45%	£117.00
Studio	£16.20	3.40%	£16.75
Electrics (Optional)	£14.34	3.56%	£14.85
Lifeguard Hire (Optional)	£7.37	1.76%	£7.50
Event Manager (Optional)	£9.99	0.10%	£10.00
Rig/De-Rig Charge	£41.12	3.11%	£42.40

Special Sessions

Average % increase across all Special swimming sessions in this section is 0.76%. The highest % is adult swim school by 14.41%/+85p. Whilst Junior swims, junior swim fit and Junior Rookie have received an average % decrease of -6.72%. The reason for these changes is simply to support the monthly direct debit membership types for the same packages. E.g the monthly Junior Swim membership is £22.20; £22.20 x 12 months = £266.40 divided by swim school weeks of the year (50) = cost per session £5.32. These were inflated last year to encourage users to pay by direct debit; however, we feel that we may have isolated groups of the community by doing so.

Special Sessions							
	Current			% Increase	Proposed from 1/1/18		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Adult Lane Swim	£3.90	£2.95	£1.95	2.56%	£4.00	£3.00	£2.00
Water Aerobics	£5.35	£4.00	£2.70	2.80%	£5.50	£4.10	£2.75
50+ swim	N/A	£2.95	N/A	1.69%	N/A	£3.00	N/A
Junior Swim School Lesson 30 minutes	N/A	£5.50	N/A	-2.73%	N/A	£5.35	N/A
Junior Swim fit 45 minutes	N/A	£6.50	N/A	-7.69%	N/A	£6.00	N/A
Junior Rookie 60 Minutes	N/A	£7.70	N/A	-9.74%	N/A	£6.95	N/A
Parent & Toddler	£5.00	£3.75	£2.50	0.00%	£5.00	£3.75	£2.50
Swim School Lesson Adult	£5.90	N/A	N/A	14.41%	£6.75	N/A	N/A
One to One Private Swimming Lesson	£16.00	N/A	N/A	3.13%	£16.50	N/A	N/A
Two to One Private Swimming Lesson	£25.00	N/A	N/A	3.20%	£25.80	N/A	N/A

Unsupervised Activities

Average % increase across all activities in this section is 1.84%. The highest % increase is the use of showers by 3.33%/ +10p; if you are a paying activity user then showers are free of charge. Table tennis has decreased by -4.76%/ saving 20p to encourage participation.

Unsupervised Activities							
	Current			% Increase	Proposed from 1/1/18		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Badminton	£5.25	£3.95	£2.65	2.86%	£5.40	£4.05	£2.70
Whole Main Hall - PLC	£87.20	£65.40	£43.60	3.21%	£90.00	£67.50	£45.00
Half Main Hall – Half at PLC and [Whole] at SJSC / NWSC	£43.60	£32.70	£21.80	3.21%	£45.00	£33.75	£22.50
Showers only	£3.00	£2.25	£1.50	3.33%	£3.10	£2.30	£1.55
Table Tennis	£4.20	£3.15	£2.10	-4.76%	£4.00	£3.00	£2.00
Fitness Suite – PLC	£6.60	£4.95	£3.30	3.03%	£6.80	£5.10	£3.40
Fitness Suite –NWSC	£5.00	£3.75	£2.50	2.00%	£5.10	£3.83	£2.55
Fitness Suite – SJSC	£6.30	£4.75	£3.15	3.17%	£6.50	£4.88	£3.25
Squash (NWSC only – 8-4pm weekdays and all day weekends)	£4.10	£3.10	£2.05	2.44%	£4.20	£3.15	£2.10
Squash (NWSC only – Premium rate weekdays 4pm-10pm)	£5.10	£3.85	£2.55	1.96%	£5.20	£3.90	£2.60
Squash League: Joining Fee	£15.25	£11.45	£7.65	1.64%	£15.50	£11.65	£7.75
Squash League: Renewal	£11.25	£8.45	£5.65	0.00%	£11.25	£8.45	£5.65
50+ Sessions	£2.50	£1.90	£1.25	0.00%	£2.50	£1.90	£1.25

Equipment Hire

Average % increase across all activities in this section is 0.68%. The highest % increase is trampoline hire by 2.7%/ +50p. Trampolines can still only be hired by qualified and insured vetted individuals.

We've made the decision to provide free ball hire to encourage usage and support decrease in recent participation figures in NWSC for this area.

Equipment Hire							
	Current			% Increase	Proposed from 1/1/18		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Racket/bat hire	FREE	FREE	FREE	0.00%	FREE	FREE	FREE
Ball Hire (with deposit)	£3.30	£2.50	£1.65	0.00%	FREE	FREE	FREE
Roller Skate Hire	N/A	£1.80	N/A	N/A	Removed		
Trampoline Hire (to include cost of court)	£18.50	£13.90	£9.25	2.70%	£19.00	£14.25	£9.50
Replacement Cards	£5.00	£5.00	£5.00	0.00%	£5.00	£5.00	£5.00

Supervised activities

Supervised activities on average decreased by -2.11%. The highest % increase is junior gymnastics by 19.05%/ +80p, whilst the cost children's parties at SJSC decreased by 48.75%/ saving £4.75.

Junior gymnastics length of the session has increased from 45 minutes to 1 hour and the cost of the instructor is now higher. A single Gymnastic session last year was £4.20 and has now increased to £5. The Instructor rate of pay increased from £12.49 to £19.70 per hour. We found recruitment of a quality instructor very difficult and therefore inflated the rate of pay to draw attention from better quality instructors.

We no longer run a roller disco at Perdiswell due to the damages caused to the flooring in the main hall prior refurbishment in January 2017.

Children's parties (Wet) PLC-

- Exclusive 1 Hour session on the pool Inflatable
- 30 Minute use of a studio for cake and party bags
- Food catering available from our Freedom Café if required
- Available Saturdays 6pm-8pm or Sundays 4:30pm-6:30pm
- For Ages 8+
- Maximum 30 people

Children's Parties (Dry) PLC-

- Exclusive 1 hour use of half of the sports hall
- 30 Minute use of a studio for cake and party bags
- Food catering available from our Freedom Café if required
- Available Saturdays and Sundays 2pm-4:30pm.
- For ages 4+
- Maximum 30 people

Supervised Activities							
	Current			% Increase	Proposed from 1/1/18		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Children's Parties SJSC	N/A	£9.75	N/A	-48.72%	N/A	£5.00	N/A
Children's Parties (Wet) PLC	N/A	N/A	N/A	N/A	£205		
Children Parties (Dry) PLC	N/A	N/A	N/A	N/A	£145		
Crèche (1hour 50 minutes) PLC / SJSC	N/A	£2.55	£1.70	1.96%	N/A	£2.60	£1.90
Roller Disco	N/A	£4.00	N/A	N/A	Removed		
Gymnastics: Junior	N/A	£4.20	£3.15	19.05%	N/A	£5.00	£3.30
Trampolining (junior)	N/A	£4.20	£3.15	2.38%	N/A	£4.30	£3.20
All Fitness classes - NWSC	£5.35	£4.00	£2.70	2.80%	£5.50	£4.10	£2.75
All Fitness classes – SJSC	£5.35	£4.00	£2.70	2.80%	£5.50	£4.10	£2.75

All Fitness classes – PLC	£5.35	£4.00	£2.70	2.80%	£5.50	£4.10	£2.75
Short Mat Bowls	£2.80	£2.10	£1.40	0.00%	£2.80	£2.10	£1.40

All weather pitch (AWP) & Athletics track

Average % increase across all activities in this section is 1.54%. The highest % increase is athletic meets & club hire by 3.06%/ +£1.50. We have made the decision not to increase prices for the use of NWSC AWP's to encourage usage and support the recent decrease in participation figures for this area.

Major event and Competitions will remain as negotiated between the operator and the hirer.

All Weather Pitch(AWP) & Athletic Track							
	Current			% Increase	Proposed from 1/1/18		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Whole A/W Pitch NWSC	£74.00	£55.50	£37.00	0.00%	£74.00	£55.50	£37.00
Half A/W Pitch NWSC	£37.00	£27.75	£18.50	0.00%	£37.00	£27.75	£18.50
Grass centre Pitch NWSC (incl. floodlights)	£63.50	£47.65	£31.75	2.36%	£65.00	£48.75	£37.50
Soccer Real rubber crumb 5-a-side All-weather pitches SJSC	£48.00	£36.00	£24.00	2.08%	£49.00	£36.75	£24.50
PLC All-weather Pitch (3rd generation)	£40.00	£30.00	£20.00	0.00%	£40.00	£30.00	£20.00
Athletics Track: NWSC (Per person)	£4.00	£3.00	£2.00	2.50%	£4.10	£3.10	£2.05
Athletics Track: Schools	N/A	£42.50	N/A	2.35%	N/A	£43.50	N/A
Athletic Meets & Club hire	£49.00	£36.75	£24.50	3.06%	£50.50	£37.80	£25.50
Major Events/Competitions	By Negotiation				By Negotiation		